

Subject: Omnibus 2010		DoD Serial Number: FY 10-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, or affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress. This reprogramming impacts the Military Intelligence Program (MIP).

**Part I** of this reprogramming action transfers \$2,531.594 million among various Defense appropriations. This reprogramming action uses \$1,603.573 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the Department of Defense (DoD) Appropriations Act, 2010; and section 1001 of Public Law 111-84, the National Defense Authorization Act for Fiscal Year (FY) 2010


**Part II** of this reprogramming action transfers \$947.609 million among various Defense appropriations. This reprogramming action uses \$533.633 million of special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriation Act, 2010.

**Part III** of this reprogramming action transfers \$259.514 million among various Defense appropriations. This reprogramming action uses \$166.677 million of general transfer authority pursuant to section 8005 of Public Law 110-329, the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009; and section 1001 of Public Law 110-417, the Duncan Hunter National Defense Authorization Act for FY 2009.

**Part IV** of this reprogramming action transfers \$79.280 million among Army appropriations. This reprogramming action uses \$79.280 million of special transfer authority pursuant to section 9203 of Public Law 110-252, the Supplemental Appropriations Act, 2008.

**Part V** of this reprogramming action transfers \$113.261 million among various Defense appropriations. This reprogramming action uses \$35.141 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the DoD Appropriations Act, 2008; and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

**Part VI** of this reprogramming action realigns \$24.509 million within Procurement, Defense-Wide, 08/10, appropriation.

Approved (Signature and Date)  
 7/2/2010

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**PART I – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2010 REPROGRAMMING INCREASES:** **+2,531,594**

**ARMY INCREASES** **+1,049,913**

**Military Personnel, Army, 10/10** **+46,000**

<u>Budget Activity 5: Permanent Change of Station Travel.</u>			
1,805,246	1,805,246	<b>+46,000</b>	1,851,246

Explanation: Funds are required to support increased numbers of Training and Rotational moves. Rotational moves have increased primarily due to additional Reset requirements for outside Continental United States (OCONUS) units. The increase in training moves is driven by the increased availability of training for officers that had previously been deferred due to deployments.

**National Guard Personnel, Army, 10/10** **+18,487**

<u>Budget Activity 1: Reserve Component Training and Support</u>			
8,540,883	8,540,883	<b>+18,487</b>	8,559,370

Explanation: Funds are required for pay and allowances in support of the deployment of up to 758 Army National Guardsmen to the Southwest Border in FY 2010.

**Operation and Maintenance, Army, 10/10** **+805,361**

<u>Budget Activity 1: Operating Forces</u>			
59,668,977	61,632,913	<b>+637,796</b>	62,270,709

Explanation: Funds are required for base funding shortfalls in the Base Operations Support accounts. This funding will allow the Installation Management Command to provide common levels of support throughout the Army in all areas of life, safety, and family support and ensure that critical services are not disrupted.

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<b>Budget Activity 4: Administration and Servicewide Activities</b>								
	13,677,649		14,786,186		<b>+167,565</b>		14,953,751	

Explanation: Funds are required for the following programs/activities:

- \$19.520 million is required for increased benefits allowed under the Mass Transit Subsidy program. Section 1151 of The American Recovery and Reinvestment Act of 2009 raised the maximum limit from \$120 per person per month to \$230. This resulted in an increased cost to the existing program, as well as an increase in the number of personnel applying for the subsidy. The cost of the program (a must-fund requirement) nearly doubled from \$17.7 million to \$37 million.
- \$136.196 million is required for civilian pay shortfalls resulting from National Security Personnel System (NSPS) salary increases and civilian employee over-hires required to meet emergent requirements inherent in managing an Army engaged in two wars, Base Realignment and Closure (BRAC), and transformational initiatives.
- \$11.849 million is required to reimburse the Department of State for administrative services provided to Army activities/organizations/individuals supported under various International Cooperative Administrative Support Services (ICASS) agreements.

<b>Operation and Maintenance, Army National Guard, 10/10</b>							<b>+36,293</b>	
<b>Budget Activity 1: Operating Forces</b>								
	5,890,016		5,920,241		<b>+36,293</b>		5,956,534	

Explanation: Funds are required for base funding shortfalls in the Base Operations Support accounts due to rising utility rates, unplanned snow and ice removal services related to the severe winter weather conditions in the Northern states, and increased utilities requirements corresponding to a 5.5 million square foot increase in Army National Guard (ARNG) facility space. Additionally, funds are required for reconnaissance and investigative analysis support to law enforcement (Border Patrol), to include infrastructure support, transportation and logistics in support of the deployment of up to 758 Army National Guardsmen to the Southwest Border (+\$4.704 million) in FY 2010.

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<b>Research, Development, Test, and Evaluation, Army, 10/11</b>					<b>+143,772</b>			
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>								
PE 0603308A Army Space Systems Integration								
	118,610		115,547		<b>+4,100</b>		119,647	

Explanation: Funds the demonstration flight for High Altitude Long Endurance-Demonstrator (HALE-D) airship in FY 2011. Initiated in 2003, it demonstrates high altitude airship station keeping, a key component of long-duration airships. This demonstrates advanced technology high-altitude materials and aircraft design, solar energy storage, and regenerative fuel cells. This is a **MIP project**.

PE 0603653A Advanced Tank Armament System (ATAS)								
	87,102		87,102		<b>+10,000</b>		97,102	

Explanation: Funds are required to initiate development and execution of the M113 replacement platform performance demonstration. These funds will inform the Army on the current state-of-the-art M113 replacement options, potentially provide a forum for industrial teaming allowing the Army to refine its requirement document and explore current vehicles for adaptability to the M113 requirements. These funds will support test (including live fire test and evaluation), integration of materiel equipment packages, contract and government support, training, and logistics costs. The current M113 platform was deemed unsuitable for asymmetrical warfare as a result of the high threat of improvised explosive devices. The Materiel Development Decision for this program will be scheduled in late 2011. This is a **new start**.

<u>Budget Activity 5: System Development &amp; Demonstration</u>								
PE 0604854A Artillery Systems – EMD								
	115,122		115,122		<b>+37,900</b>		153,022	

Explanation: Funds are required to support the continued production, development, integration, and testing of prototype Self-Propelled Howitzers and Field Artillery Ammunition Supply Vehicles. Funding will support additional requirements for the qualification of Line Replaceable Units. Funds will also alleviate increased costs incurred due to higher than anticipated complexity in Paladin Integrated Management (PIM) Electric Drive and Rammer systems.



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a	b	c	d	e	f	g	h	i

PE 0305204A Tactical Unmanned Aerial Vehicles	202,595	204,984	+52,000	256,984
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Explanation: Funds are required to support the continued development and testing of the MQ-1 Predator class Extended Range, Multi Purpose (ERMP) system to support the program’s Initial Operational Test and Evaluation, which is scheduled to occur in fourth quarter of FY 2011. Specifically, these funds assist in the testing and development of an Engineering and Manufacturing Development (EMD) system including Electro-Optical/Infrared, Synthetic Aperture Radar and Communications Relay Payloads, Government Test Support, ERMP system training, training equipment development, software development, and engineering/program management. The Defense Acquisition Executive (DAE) directed the Army to fund the ERMP program to the Office of the Secretary of Defense-Cost Assessment and Program Evaluation (OSD-CAPE) Independent Cost Estimate (ICE). These funds will enable the Army to fund the ERMP program to a level consistent with the OSD-CAPE ICE. This is a **MIP project**.

<b><u>NAVY INCREASES</u></b>			<b><u>+425,973</u></b>	
<b><u>Military Personnel, Navy 10/10</u></b>			<b><u>+112,282</u></b>	
<b><u>Budget Activity 2: Pay and Allowances of Enlisted</u></b>				
	17,226,919	17,226,919	+7,533	17,234,452

Explanation: Funding is required to support pay and allowances for additional enlisted work years due to higher than planned average strength levels and for an increase in BAH due to higher than budgeted take rates. At the end of April 2010, the Navy end strength was 329,788 with the goal of reaching 328,800 by the end of FY 2010. During FY 2010, the Navy has experienced significantly fewer losses as more personnel chose to remain in the Navy vice separate or retire and fewer have been separated due to adverse economic conditions resulting in a higher than planned end strength.

<b><u>Budget Activity 3: Pay and Allowances of Midshipmen</u></b>				
	72,124	72,124	+1,250	73,374

Explanation: Funding is required for an additional 118 midshipmen work years in FY 2010. The FY 2010 President’s Budget estimated midshipmen work years at 4,254. The FY 2011 President’s Budget revised this estimate to 4,372 work years.

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<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>								
	1,076,613		1,076,613		<b>+29,790</b>		1,106,403	

Explanation: Funding is required in Subsistence of Enlisted Personnel in order to fund an increased requirement. Basic Allowance for Subsistence (BAS) has an asset of \$27.6 million as a result of pay grade mix and a rate decrease. This asset is partially offset due to increased strength levels (\$12.9 million), resulting in a net asset of \$14.7 million in the BAS portion of BA 4. The Subsistence in Kind (SIK) portion of BA 4 has a net shortfall of \$44.5 million. This is comprised of \$12.7 million due to increased strength levels, \$14.8 million due to rates, and \$17.0 million due to reimbursable income being less than anticipated.

<b>Budget Activity 5: Permanent Change of Station Travel</b>								
	822,628		822,628		<b>+73,709</b>		896,337	

Explanation: Funding is required for PCS policy obligation change implementation, slight rate increases, as well as increased strength execution resulting in a shift from less expensive accession/separation moves to more expensive operational moves.

<b><u>Military Personnel, Marine Corps, 10/10</u></b>						<b><u>+146,400</u></b>		
<b>Budget Activity 1: Pay and Allowances of Officers</b>								
	2,659,582		2,659,582		<b>+26,400</b>		2,685,982	

Explanation: Funds are required to fund increased officer pay and allowance costs associated with officer workyears (+308) and grade mix. Throughout FY 2010, the Marine Corps has experienced a more senior grade mix as well as higher than planned officer end strength.

<b>Budget Activity 5: Permanent Change of Station Travel</b>								
	430,892		430,892		<b>+88,200</b>		519,092	

Explanation: Funds are required for rate increases as a result of implementing the Marine Corps Permanent Duty Travel (MCPDT) system. MCPDT computes more accurate PCS entitlements because it uses actual data from the Marine Corps Total Force System (MCTFS) (i.e. grade, number of dependents, etc.) and Surface Deployment and Distribution Command (SDDC) data (e.g. weight allowance, tariffs, etc.) to compute a more detailed obligation for each individual traveler.

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<b><u>Budget Activity 6: Other Military Personnel Costs</u></b>								
		190,153		190,153		<b>+31,800</b>		221,953

Explanation: Funds are required to finance increased unemployment compensation benefits due to higher than forecasted unemployment rates and benefit program extensions.

<b><u>Reserve Personnel, Marine Corps, 10/10</u></b>								
						<b>+33,500</b>		
<b><u>Budget Activity 1: Reserve Component Training and Support</u></b>								
		644,837		646,499		<b>+33,500</b>		679,999

Explanation: Funds are required to finance increased Pay Group A work year averages and participation rates, increased Full-Time Support work year averages, Permanent Change of Station (PCS) rates, and increased school training.

<b><u>Operation and Maintenance, Navy, 10/10</u></b>								
						<b>+74,391</b>		
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>								
		4,635,832		4,635,832		<b>+74,391</b>		4,710,223

Explanation: Funds are required to accomplish realignment of funding for fact of life changes reflected in the FY 2010 column of the FY 2011 President’s Budget. Adjustments of \$20.391 million include realignments for emergent requirements, functional transfers, and technical adjustments. Included are adjustments that affect programs for Navy Enterprise Resource Planning, civilian personnel, ship decommissioning, and servicewide communications. In addition, funding of \$54.0 million is required for higher than budgeted costs of Personnel Security Investigations.

<b><u>Research, Development, Test, and Evaluation, Navy, 10/11</u></b>								
						<b>+59,400</b>		
<b><u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u></b>								
<b><u>PE 0603581N Littoral Combat Ship (LCS)</u></b>								
		422,733		422,733		<b>+1,550</b>		424,283

Explanation: Funds are required for higher than anticipated trial card corrections and increased work scope in the Industrial Post Delivery Availability of LCS 2.

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PE 0603564N Ship Prel Design & Feasibility Studies  
38,187
38,187
+6,700
44,887

Explanation: Funds are required to support a technical trade study to analyze cost versus capability between DDG 51 Flight IIA and Flight III ships. Additional funds are also required to develop the DDG-51 Flight III Capability Development Document and analysis of operational requirements. This is a **new start**.

Budget Activity 5: System Development & Demonstration

PE 0604280N Joint Tactical Radio System (JTRS)  
875,342
875,342
+34,932
910,274

Explanation: Funds in the amount of \$27.932 million are required to support accelerated delivery of the Engineering Development Models (EDM) of the Handheld, Manpack, Small Form Fit (HMS) systems for test and potential deployment to theater. This acceleration was directed in order to enable Soldiers with increased situational awareness through the distributed network capability that the HMS radio delivers. Likewise, funds in the amount of \$7.0 million is required to support an Engineering Change Proposal (ECP) to the JTRS HMS Small Form Fit-B in order to support the integration with Ground Soldier System (GSS) Increment 1, primarily related to Information Assurance. Analysis of the PRC-154 (Rifleman Radio) indicates the requirement to modify software for appropriate format compliance with GSS Increment 1.

PE 0605430N C/KC-130 Avionics Modernization Program (AMP)  
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-
+1,268
1,268

Explanation: The KC-130J aircraft is a four-engine, high-wing, long range, land based monoplane capable of all weather transport of cargo or personnel and in-flight refueling. The KC-130J has been actively deployed in support of OCO efforts since February 2005. The USMC has an urgent requirement to provide an armed capability to the KC-130J aircraft to enhance its role in Assault Support by enabling the aircraft to field a rapid response defensive suppressive fire and persistent fire support capability. This requirement, referred to as HARVEST HAWK, is being satisfied utilizing a suite of RollOn-RollOff weapon systems to the aircraft. The HARVEST HAWK consists of a Targeting Site Sensor with data downlink capability, Rapid Fire Cannon capability and capability to fire air to ground missiles and gravity munitions from wing-mounted racks. Requested funds will be used for engineering support of aircraft testing. The KC-130J retains refueling

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capability in the new configuration, and refueling will remain the primary mission of the platform. This is not a new start, there are FY 2009 funds being executed from this line for this purpose.

Budget Activity 7: Operational Systems Development

PE 0205601N HARM Improvement

	29,920	29,920	<b>+1,950</b>	31,870
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Explanation: Funds are required to support expanded test requirements for Joint Capability Technology Demonstration (JCTD) of the Advanced Precision Kill Weapon System (APKWS).

PE 0305231N MQ-8 UAV	25,532	25,532	<b>+13,000</b>	38,532
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Explanation: Funds are required to support Operational Evaluation (OPEVAL) of Fire Scout UAV now rescheduled for USS Halyburton (FFG-40). The OPEVAL was originally scheduled to be complete on USS McInerney (FFG 8) in March 2010; however, technical challenges and discrepancies discovered did not allow completion before end of scheduled deployment. This is a **MIP project**.

**AIR FORCE INCREASES** **+716,368**

**Military Personnel, Air Force, 10/10** **+388,700**

Budget Activity 1: Pay and Allowances of Officers

	8,874,864	8,874,864	<b>+131,650</b>	9,006,514
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Explanation: Funds are required to support increased base pay, retired pay accrual, social security and basic allowance for housing associated with end strength approximately 900 over projected levels.

Budget Activity 2: Pay and Allowances of Enlisted Personnel

	16,447,458	16,447,458	<b>+228,150</b>	16,675,608
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Explanation: Funds are required to support an additional 2,375 workyears in support of global mobilization and other Reserve Component mandays for Afghanistan surge affecting base pay, retired pay accrual, social security and basic allowance for housing.

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<b>Budget Activity 4: Subsistence of Enlisted Personnel</b>								
	1,100,227		1,100,227		<b>+14,900</b>		1,115,127	

Explanation: Funds are required to support increased workyears of enlisted personnel associated with global mobilization and other Reserve Component manday support of OIF/OEF.

<b>Budget Activity 6: Other Military Personnel Costs</b>								
	226,625		226,625		<b>+14,000</b>		240,625	

Explanation: Funds are required to support increased costs associated with higher than projected unemployment compensation.

<b><u>National Guard Personnel, Air Force, 10/10</u></b>						<b><u>+52,643</u></b>		
<b>Budget Activity 1: Reserve Component Training and Support</b>								
	3,022,413		3,022,413		<b>+52,643</b>		3,075,056	

Explanation: Funds are required to cover training costs due to additional Air National Guard (ANG) missions for Special Operations Weapons Teams, Remote Pilot Aircraft, F-22 and other related airframes. These additional missions and associated TDYs will cost an additional \$21 million. Additionally, \$27.3 million is required for incentives to cover end strength retention initiatives incurred in past fiscal years. ANG is still paying for these legal binding contracts, newly initial payments and anniversary payments in FY 2010. Additionally, funds are required for pay and allowances in support of the deployment of up to 190 Air Force National Guardsmen to the Southwest Border (+\$4.343 million) in FY 2010.

<b><u>Operation and Maintenance, Air Force, 10/10</u></b>						<b><u>+10,000</u></b>		
<b>Budget Activity 1: Operating Forces</b>								
	23,965,001		23,965,001		<b>+10,000</b>		23,975,001	

Explanation: Funds are required in the Distributed Common Ground Surface System (DCGS) program to achieve a more interoperable ground Joint Tasking, Processing, Exploitation, and Dissemination (TPED) architecture between separate communities for a classified set of sensors, including data sharing, enterprise mission scheduling and training, requirements management and advanced product development for fully integrated real-time operations. This is a **MIP project**.

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<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Operation and Maintenance, Air Force National Guard, 10/10</u></b>						<b><u>+1,180</u></b>			
<b><u>Budget Activity 1: Operating Forces</u></b>									
		6,114,214		6,114,214		+1,180		6,115,394	
<b><u>Explanation:</u></b> Funds are required for surveillance and investigative analysis support to law enforcement (Border Patrol) to include infrastructure support, transportation and logistics in support of the deployment of up to 190 Air Force National Guardsmen to the Southwest Border in FY 2010.									
<b><u>Other Procurement, Air Force, 10/12</u></b>						<b><u>+92,730</u></b>			
<b><u>Budget Activity 3: Electronics and Telecommunications Equipment</u></b>									
USCENTCOM		40,141		40,141		+5,730		45,871	
<b><u>Explanation:</u></b> Funds are required for Special Operations Command Central (SOCCENT) Headquarters Command, Control, Communications, Computers & Intelligence (C4I) shortfall caused by changes in the size, mission, and disposition of forces within SOCCENT, the special operations component of USCENTCOM. The original FY 2006 plan slated \$7.5M for communication infrastructure and called for communication equipment to migrate from the old facility to the new facility. With SOCCENT's growth and shift in mission, coupled with changes in the Department of Defense communication security regulations, costs have increased. An additional \$5.73M is required to fully meet the SOCCENT C4I requirement.									
<b><u>Budget Activity 4: Other Base Maintenance and Support Equipment</u></b>									
Distributed Ground System		292,270		292,270		+87,000		379,270	
<b><u>Explanation:</u></b> Funds are required to procure, install and integrate hardware for the Satellite Network Expansion-East (SNE-E) downlink ground system. This is a <b>MIP project</b> .									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>							<b>+171,155</b>	
<b>Budget Activity 4: Advanced Component Development &amp; Prototypes</b>								
<b>PE 0603742F Combat Identification Technology</b>								
	28,679		28,679		<b>+12,500</b>		41,179	

Explanation: Funds are required to integrate the Automatic Dependent Surveillance - Broadcast (ADS-B) mandated by the Federal Aviation Administration (FAA) into the Mode 5 Raytheon APX-119 transponder which is used by most Air Force aircraft. Funds will be used to develop the software and hardware needed in the transponder and to complete the Digital Control Panel that controls ADS-B operation. Combining these two requirements into a single modification saves the future cost of integrating two separate units. Additionally, the Air Force will benefit from fuel savings because the FAA will give priority for route and altitudes to ADS-B equipped aircraft. This is a **new start**.

<b>PE 0604436F Next-Generation MILSATCOM Technology</b>								
	49,791		49,791		<b>+52,000</b>		101,791	

Explanation: Due to the termination of the Transformational Satellite Communications System (TSAT), funds are required to ensure the Air Force can leverage the TSAT technology investment and critical industrial expertise, and develop enhancement alternatives for the current Advanced Extremely High Frequency (AEHF) and Wideband Global SATCOM (WGS) systems and/or the commercial hosting of military payloads.

**Budget Activity 7: Operational Systems Development**

<b>PE 0305159F Defense Reconnaissance Support Activities (SPACE)</b>							<b>+5,500</b>	
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- Explanation: Funds are required for the following efforts:
- \$4.1 million to enable National Tactical Means (NTM) and Airborne ISR platforms signal data archiving/retrieval capability, and improve real-time geo-location accuracy of SIGINT-collected data. Funding expands information sharing across tactical and operational ISR communities using Theater Net-centric Geolocation platforms.
  - \$1.4 million for mobile wireless applications development tools onto common, web-based information sharing platforms on Non-secure Internet Protocol Router (NIPR), Secure Internet Protocol Router (SIPR), and the Joint Worldwide Intelligence Communications System (JWICS) information domains. These are **MIP projects**.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
PE 0305207F Manned Reconnaissance Program		14,784		14,784		+4,100		18,884	
<p><u>Explanation:</u> Funds are required in the RC-135 project for non-recurring engineering and development for building a Ka Satellite Communications (SATCOM) terminal for the RC-135 test aircraft. This activity will take advantage of a newly developed Ka terminal that was successfully tested on an airborne platform in April 2010 and will provide a wideband SATCOM capability that will enable distributed operations and disseminate actionable intelligence data from the RC-135 to Defense Intelligence Information Enterprise (DIIE) users. This is a <b>MIP project</b>.</p>									
PE 0305124F Special Application Program						+10,000			
<p><u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover. This is a <b>MIP project</b>.</p>									
PE 0207138F F-22 Squadrons		566,970		566,970		+39,700		606,670	
<p><u>Explanation:</u> Funds are required for F-22 Increment (Inc) 3.2 modernization development activities. An updated Inc 3.2 cost estimate based on refined requirements and direction to integrate the Multifunction Advanced Data Link (MADL), as well as rapid advances in adversary electronic attack capabilities, caused the Air Force to reprioritize requirements within Inc 3.2 and push the Suppression of Enemy Air Defense (SEAD) capability into the next increment to remain within the programmed budget. However, SEAD is a critical capability for F-22; the additional funds requested will begin the incremental buy back of the SEAD capability into Inc 3.2. (Is this effort a new start?)</p>									
PE 0301004F Combined Advanced Application						+30,315			
<p><u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.</p>									
PE 0101314F Night Fist USSTRATCOM		5,306		5,306		+16,000		21,306	
<p><u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.</p>									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

PE 0604618F Very Low Collateral Damage Weapon

	-	-	<b>+1,000</b>	1,000
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Explanation: Funds are required for development efforts to begin to address a CENTCOM Urgent Operational Need (UON) for a Very Low Collateral Damage Weapon (VLCDW) capability which will be satisfied by a Precision Lethality MK-82 with a modified carbon fiber casing. This is a **new start**.

<b><u>DEFENSE-WIDE INCREASES</u></b>	<b><u>+339,340</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 10/10</u></b>	<b><u>+34,967</u></b>
<b><u>U. S. Special Operations Command</u></b>	
6,272,327	6,272,327
	<b>+7,510</b>
	6,277,937

Explanation: Funds are required to support the following activities:

- \$7.510 million is required to provide C4I capabilities including Information Technology systems supporting classified programs; aircraft threat missile system radar warning, intelligence operations, satellite airtime, and repair/replacement of legacy hardware. USSOCOM incorporates C4I throughout the spectrum of SOF operations and activities.

<b><u>Defense Intelligence Agency</u></b>	<b>+8,600</b>
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Explanation: Funds are required for the following activities:

- \$6.0 million for HUMINT Technical Operations Support. Funding provides critical enabling equipment, services, and support tailored CONOPS, coordination and deconfliction mechanisms (C&D), and threat and vulnerability assessment required for counterintelligence and HUMINT controlled technical services for COCOMs, primarily in support of CENTCOM.
- \$1.4 million for the development of a functional Joint Intelligence Operations Center(JIOC) Concept of Operations (CONOPS) and standardized business process model for each COCOM/JIOC.
- \$1.2 million provides analytic support to TRANSCOM and STRATCOM, polygraph equipment and infrastructure support to SOUTHCOM, SOCOM, CENTCOM, and AFRICOM, IT support for counterintelligence reporting requirements, and operational travel to support the COCOMs. These are **MIP projects**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Office of the Secretary of Defense  
2,157,928                      2,157,298                      **+3,757**                      2,161,685

Explanation: Funds are required to implement the FY 2009 NDAA Weapon Systems Acquisition Reform Act. This will fund the initial operational capability of the Office of the Director, Performance Assessment & Root Cause Analysis (PARCA); and the expanded responsibilities of the Offices of the Director, Developmental Test & Evaluation, and Director, Systems Engineering as directed by the FY 2009 NDAA Weapon Systems Acquisition Reform Act.

Department of Defense Education Agency (DoDEA)  
2,916,595                      2,916,595                      **+15,100**                      2,931,695

Explanation: Funds are required to support Army tour normalization in Korea, and corresponding significant increase to the student base in DoDEA Korea schools. The funds are required to cover the cost of teacher salaries, supplies, text books and equipment, student transportation, Media and IT support, Special Education, and other related expenses necessary to provide adequate support for the increase of students in the current school year.

**Procurement, Defense-Wide, 10/12** **+210,063**  
Budget Activity 1: Major Equipment, MDA  
 AN/TPY-2 Radars **+191,081**                      191,081

Explanation: Funds are required to mitigate the delay of fielding the Terminal High Altitude Area Defense (THAAD) batteries necessitated by the immediate contingency deployment of the Army Navy/Transportable Radar Surveillance – Model 2 (AN/TPY-2) Radar #6. Accordingly, these funds will accelerate the procurement of the AN/TPY-2 Radar #8 to align with the THAAD battery fielding requirements. This is a **new start**.

Budget Activity 1: Major Equipment, DIA  
 DIA Support to AFRICOM Intelligence Activities **+10,600**

Explanation: Funds are required for three information technology system projects:

- \$4.1 million for AFRICOM SIPR Domain Extension. Provides required SIRPnet communications to geographically separated AFRICOM elements.
- \$3.0 million for IT Infrastructure RAF Molesworth, UK. Provides NIPR, SIPR, and JWICS network connectivity to 340 military and civilian AFRICOM employees.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

- \$3.5 million for Sensitive Compartmented Information Facility (SCIF) in a Box. Purchases 5,200 square feet of movable SCIF space and IT equipment to support contingency operation requirements. These are **new starts** and **MIP projects**.

Budget Activity 2: Special Operations Command

Rotary Wing Upgrades and Sustainment

	90,656	90,656	<b>+493</b>	91,149
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Explanation: Funds are required to procure three line replaceable units for the Suite of Integrated Radio Frequency Countermeasures modification for the MH-47G.

SOF Tactical Radio Systems	62,306	62,306	<b>+2,400</b>	64,706
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Explanation: Funds are required to procure additional 755 Blue Force Tracking devices, 13 monitoring stations, 31 charging stations, and 6 repeater stations, and ancillary equipment, training, and on-site installation and technical support. Devices are used to remotely track and monitor friendly forces to ensure soldier accountability/locality to reduce/eliminate the loss of injury/life.

SOF Automation Systems	54,966	54,966	<b>+1,350</b>	56,316
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Explanation: Funds are required to procure additional servers, routers and hubs for SIPR/NIPR network expansions that will provide the capability to exercise command, control, and collaboration and facilitate mission planning.

SOF Operational Enhancements	299,112	299,112	<b>+429</b>	299,541
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover.

Combat Mission Requirements	19,938	19,938	<b>+3,300</b>	23,238
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Explanation: Funds are required to procure and install 25 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for special operations warfighter.



<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

missions. This is a safety issue that will ultimately reduce exposure of SOF to direct insurgent attack.

PE 0305183L Defense Human Intelligence (HUMINT) Activities **+7,900**

Explanation: Funds are required to support expanded integration of Defense Cover Program (DCP) management system networks and associated local user systems to allow fused visibility of plans, data, etc. to senior leadership, as well as improved functionality for user community. This is a **MIP project**.

**Chemical Agents and Munitions Destruction, Defense, 10/11** **+55,000**

<b><u>Budget Activity 2: Research, Development, Test, and Evaluation</u></b>								
	401,269		401,269		<b>+55,000</b>			456,269

Explanation: Funds are required for the following purposes:

- \$29.0 million – Acceleration efforts at the Blue Grass, Kentucky facility to acquire the Nitrogen System, Projectile Handling System, electrical instrumentation, piping, pumps, tanks, and bulk materials associated with the process systems, resulting in a potential seven-month schedule reduction with construction ending in February 2016 vice September 2016.
- \$9.0 million – Direct labor support at the Pueblo, Colorado facility to support early piping and electrical installation associated with chemical agent destruction processing equipment as well as indirect labor for additional security guard presence, to support completing the construction phase in March 2012 vice March 2013.
- \$17.0 million – Acquire additional material handling and monitoring systems for munitions bodies and energetics in the Enhanced Reconfiguration Building (ERB) at the Pueblo, Colorado facility. The ERB is on the critical path for completion of construction by March 2012.

**Environmental Restoration, Defense-Wide, 10/X** **+10,000**

<b><u>Budget Authority</u></b>	11,086	-	<b>+10,000</b>	10,000
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Explanations: Funds are required to support the investment in research and development activities to help reduce the growing backlog of DoD-wide Military Munitions Response Program (MMRP) requirements.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART I – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2010 REPROGRAMMING DECREASES:** **-2,531,594**

**ARMY DECREASES** **-1,117,845**

**Military Personnel Army, 10/10** **-64,487**

Budget Activity 1: Pay and Allowances of Officers  
13,262,273      13,262,273      **-64,487**      13,197,786

Explanation: Funds are available in the officer pay and allowances budget activity due to the suspension of the Officer Critical Skill Retention Bonus.

**Operation and Maintenance, Army, 10/10** **-289,454**

Budget Activity 1: Operating Forces  
59,668,977      62,282,913      **-234,405**      62,063,608

Explanation: Funds are available from the following home station Army Operational Tempo (OPTEMPO) accounts because delayed Iraqi elections and the increased security posture in Iraq resulted in several units having their redeployment to home station delayed.

- \$35.726 million from Maneuver Units.
- \$10.326 million from Modular Support Brigades.
- \$106.330 million from Land Forces Operations Support.
- \$42.447 million from Aviation Assets.

In addition, \$24.476 million is available from Land Forces Depot Maintenance because of lower than projected execution in the High-Mobility Multipurpose Wheeled Vehicle (HMMWV) recapitalization program and \$15.1 million is available in the Army Operation and Maintenance account to fund DoDEA support in Korea for increased student load. Army was aware there would be an additional requirement associated with DoDEA support in Korea, but the actual amount was not known at the time of the budget request. Army must reprogram this funding to Defense-Wide account for proper execution.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b>Budget Activity 3: Training and Recruiting</b>								
	4,792,561		4,812,963		<b>-29,849</b>		4,783,114	

Explanation: Funds are available in the Army Training Support account because of changes in the withdrawal of forces from Iraq, as a result of which Soldiers are not available for planned specialized skills training.

<b>Budget Activity 4: Administration and Servicewide Activities</b>								
	13,677,649		14,953,751		<b>-15,200</b>		14,938,551	

Explanation: Funds are available because of reduced sustainment efforts previously programmed for Defense Integrated Military Human Resources System (DIMHRS).

Environmental Restoration	-		446,266		<b>-10,000</b>		436,266	
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Explanation: Funds are available to transfer because some Army environmental restoration contract bids were awarded 25-50 percent below the initial cost to complete (CTC) estimates. The Department requests that these funds be approved for transfer to the Environmental Restoration, Defense-Wide transfer appropriation for timely investment in research and development activities to help reduce the growing backlog of DoD-Wide Military Munitions Response Program (MMRP) requirements.

**Aircraft Procurement, Army, 10/12** **-88,500**

<b>Budget Activity 1: Aircraft</b>								
MQ-1 UAV	26	480,650	26	480,650	-	<b>-41,000</b>	26	439,650

Explanation: Funds are available after results of the OSD-CAPE Independent Cost Estimate (ICE). The Army requests to reprogram APA funds to RDTE in order to execute to the ICE. This is consistent with guidance the Army received in the Acquisition Decision Memorandum dated 29 March 2010 and signed by the Defense Acquisition Executive, which directed the Army to fund to the OSD-CAPE ICE. There is no impact to quantities. This is **MIP project**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

UH-60 Black Hawk	81	1,291,664	81	1,291,664	-1	-16,500	80	1,275,164
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Explanation: Funds are available to meet a higher Army priority as established and approved on February 18, 2010, by the Defense Acquisition Executive (DAE) in a signed Acquisition Decision Memorandum (ADM). This decrement will not impact the Army National Guard or the Army Reserves. One less Black Hawk will be purchased.

Budget Activity 2: Modification of Aircraft

MQ-1 Weaponization UAS	14,786	14,786	-11,000	3,786
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Explanation: Funds are available because FY 2010 Aircraft Procurement Army (APA) funding profile for ER/MP was established prior to the results of the OSD-CAPE Independent Cost Estimate (ICE). Based on this, the Army wanted to ensure that there would be adequate funding in FY 2010 to cover potential increased cost estimates for APA or Research, Development, Test, and Evaluation (RDT&E) for the ER/MP program. The resulting OSD-CAPE ICE showed an increased requirement over current funding levels for RDT&E funding in FY2010. Conversely, the OSD-CAPE ICE was lower than current funding levels for APA. As a result, the Army requests to reprogram APA funds to RDT&E in order to have appropriate levels of funding in APA and RDT&E in FY2010. This is consistent with guidance the Army received in the Acquisition Decision Memorandum dated March 29, 2010, and signed by the Defense Acquisition Executive, which directed the Army to fund to the OSD-CAPE ICE. Approval of this reprogramming request will fund the ER/MP program to a level consistent with the OSD-CAPE ICE.

Airborne Avionics	233,564	233,564	-12,000	226,564
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Explanation: Funds are available due to cancelled requirements associated with the Armed Reconnaissance Helicopter (ARH) program; cost reductions/savings in the CH-47F/ARC-231 Product Improvement Program Increment 1(PIP1) requirements, and cost savings within the Improved Data Modem (IDM) program. The 304B IDM Hardware/Software Redesign contract is being awarded at a cost lower than the Government estimate. Funds can be used to cover other requirements with no impact to the program.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

Utility/Cargo Airplane Mods	39,425		39,425	<b>-8,000</b>	31,425
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Explanation: Funds are available due to HQDA direction to terminate the RC-12 Guardrail cockpit modernization and C-23 Safety Avionics Mod programs. Funds can be used to cover other requirements with no impact to the program.

<b><u>Procurement of W&amp;TC Vehicles, Army, 10/12</u></b>		<b><u>-68,919</u></b>
<u>Budget Activity 1: Tracked Combat Vehicles</u>		
Joint Assault Bridge	70,419	70,419
		<b>-68,919</b>
		1,500

Explanation: Funds are available because the program was restructured with the Milestone Decision Authority (MDA) changing from the Marine Corps to the Army. Low rate initial production (LRIP) is delayed until FY 2013.

<b><u>Procurement of Ammunition, Army, 10/12</u></b>		<b><u>-15,000</u></b>
<u>Budget Activity 1: Ammunition</u>		
Intelligent Munitions, All Types	19,447	19,447
		<b>-7,000</b>
		12,447

Explanation: Funds are available due to Milestone C decision slipping to the first quarter of FY 2012.

Antipersonnel Landmine Alternatives, All Types		
	56,213	56,213
		<b>-8,000</b>
		48,213

Explanation: Funds are available due to a six month delay in the planned contract award.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Other Procurement, Army, 10/12</b>						<b><u>-383,667</u></b>			
<b>Budget Activity 1: Tactical and Support Vehicles</b>									
Truck, Tractor, Line Haul M915/M916									
		137,127		137,127		-89,534		47,593	
<u>Explanation:</u> Funds are available since the contract is in full and open competition preventing the obligation of program dollars until the FY 2011. The program experienced delays while developing a strategy for a new contract. Funds can be used for higher priority items with no impact to program.									
Semitrailers, Flatbed		61,209		61,209		-20,806		40,403	
<u>Explanation:</u> Funds are available since the acquisition objective was met with FY 2009 funding. Funds can be used for higher priority requirements with no impact to program.									
Semitrailer, Tankers		21,827		21,827		-13,175		8,652	
<u>Explanation:</u> Funds are available because the acquisition objective is met and the program has no further funding requirement. Funds can be used for higher priority requirements with no impact to the program.									
Mine Protection Vehicle Family		266,971		266,971		-100,000		166,971	
<u>Explanation:</u> Funds are available due to slower than programmed execution and excessive carryover in prior years. Funds can be used for higher priority requirements with no impact to the program.									
<b>Budget Activity 2: Communications and Electronics Equipment</b>									
Prophet Ground (MIP)		64,299		64,299		-6,000		58,299	
<u>Explanation:</u> Funds are available due to three month slip in program. This is a <b>MIP project</b> .									
Joint Tactical Radio Systems		34,932		34,932		-34,932		-	
<u>Explanation:</u> Funds are available because the Rifleman radio is not prepared for Milestone C in FY 2010 due to deficiencies found during the Limited User Test (LUT). As a result of these									



<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
PE 0604601A Infantry Support Weapons		81,191		81,191		-20,305		60,886	
<u>Explanation:</u> Funds are available due to slower than programmed execution causing excessive carryover to the next fiscal year. Funds can be used for higher priority requirements with no impact to the program.									
PE 0604647A Non-Line of Sight Cannon		46,600		46,600		-30,000		16,600	
<u>Explanation:</u> Funds are available due to the termination of this program. Funds can be used for higher priority requirements with no impact to the program.									
<u>Budget Activity 6: RDT&amp;E Management Support</u>									
PE 0604256A Threat Simulator Development		24,678		24,678		-1,500		23,178	
<u>Explanation:</u> Funds are available due to the termination of this program. Funds are available to support higher priority items.									
<u>Budget Activity 7: Operational Systems Development</u>									
PE0303140A Information Systems Security Program		60,867		59,215		-6,000		53,215	
<u>Explanation:</u> Funds are available due to a slip in this program for Biometrics Tactical Collection Devices. This is a <b>MIP project</b> .									
PE 0203735A Combat Vehicle Improvements Program		190,648		190,648		-143,213		47,435	
<u>Explanation:</u> Funds are available because the Department’s decision to upgrade the Bradley Fighting Vehicle and Abrams Main Battle Tank was delayed. Funds are available to support higher priority programs.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**NAVY DECREASES** **-376,621**

**Military Personnel, Navy 10/10** **-4,193**

<b><u>Budget Activity 1: Pay and Allowance of Officers</u></b>								
	7,268,244		7,268,571		<b>-349</b>		7,268,222	

Explanation: Funds are available for transfer due to a rate change in Basic Allowance for Housing.

<b><u>Budget Activity 6: Other Military Personnel Costs</u></b>								
	303,012		330,623		<b>-3,844</b>		326,779	

Explanation: Funds are available for transfer due to death gratuities coming in lower than forecasted.

**Military Personnel, Marine Corps, 10/10** **-84,300**

<b><u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u></b>								
	9,559,686		9,559,686		<b>-70,500</b>		9,489,186	

Explanation: Funds are available due to lower than budgeted execution of enlisted reserve component mobilization levels (-804 workyears/- \$69.6 million) and reduced selected reenlistment bonus payments (-\$0.9 million).

<b><u>Budget Activity 4: Subsistence of Enlisted Personnel</u></b>								
	769,999		769,999		<b>-13,800</b>		756,199	

Explanation: Funds are available due to lower than budgeted Basic Allowance for Subsistence (BAS) rates resulting from annual changes to the United States Department of Agriculture Food Cost Index.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Operation and Maintenance, Navy</u></b>							<b><u>-20,391</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>								
	32,008,397		32,008,397		-10,817		31,997,580	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignments for Navy Enterprise Resource Planning personnel more appropriately budgeted in Budget Activity (BA) 4; functional transfer that centralizes Chief of Naval Operations headquarters in BA4; realignment to BA4 of initial distribution of contractor to civilian personnel for accuracy.

<b><u>Budget Activity 2: Mobilization</u></b>								
	687,473		687,473		-3,556		683,917	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignment to fund Navy Enterprise Resource Planning non-labor requirements in BA1; functional transfer that centralizes Chief of Naval Operations headquarters staff in BA4.

<b><u>Budget Activity 3: Training and Recruiting</u></b>								
	3,027,162		3,027,162		-6,018		3,021,144	

Explanation: Funding decrease reflects realignment of funding for fact of life changes reflected in the 2010 column of the FY 2011 President’s Budget. Adjustments include realignment of civilian personnel funds to Budget Activity 4 to correct labor pricing.

<b><u>Operation and Maintenance, Marine Corps, 10/10</u></b>							<b><u>-69,780</u></b>	
<b><u>Budget Activity 1: Operating Forces</u></b>								
	7,264,920		7,727,175		-69,780		7,657,395	

Explanation: Funds are available due to decreased resource requirements in support of OIF. Original planning assumptions included carrying combat operations throughout the second quarter of FY 2010. However OIF operations were curtailed during the first quarter of FY 2010, creating available funds.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>Aircraft, Procurement, Navy, 10/12</u></b>							<b><u>-18,218</u></b>	
<b><u>Budget Activity 4: Other Aircraft</u></b>								
V-22 (Medium Lift)	30	2,208,994	30	2,208,994	-	<b>-5,218</b>	30	2,203,776

Explanation: Funds are available from savings achieved through the consolidation of various contract efforts.

MQ-8 UAV	5	77,377	5	77,377	-2	<b>-13,000</b>	3	64,377
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Explanation: Funds are available due to a reduction in air vehicle procurement from five to three aircraft in order to maintain steady production effort, while integrating additional airframes transferred from Army. This is a **MIP project**.

<b><u>Weapons Procurement, Navy, 10/12</u></b>							<b><u>-19,650</u></b>	
<b><u>Budget Activity 4: Other Weapons</u></b>								
Coast Guard Weapons		21,092		21,092		<b>-7,800</b>		13,292

Explanation: Funds are available due to delayed contract award for the MK110 57mm Gun.

Gun Mount Mods		35,651		35,651		<b>-6,350</b>		29,301
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Explanation: Funds are available as a result of decreased procurements of co-axial capability upgrades to the MK38 system.

<b><u>Budget Activity 6: Spares and Repair Parts</u></b>								
Spares and Repair Parts		64,995		64,995		<b>-5,500</b>		59,495

Explanation: Funds are available due to a re-phasing of spares procurements, principally associated with various Standard Missile spares.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA		
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Other Procurement, Navy, 10/12</u></b>							<b><u>-27,118</u></b>		
<b><u>Budget Activity 1: Ships Support Equipment</u></b>									
LCAC		6,622		6,622		-1,357		5,265	
<b><u>Explanation:</u></b> Funds are available due to the development issues with the Personnel Transport Modules, which cannot be procured in FY 2010 as planned.									
<b><u>Budget Activity 2: Communications and Electronics Equipment</u></b>									
SSN Acoustics		292,764		292,764		-9,765		282,999	
<b><u>Explanation:</u></b> Funds are available due to program delays due to technology maturation on TB-33.									
RADIAC		5,972		5,972		-1,476		4,496	
<b><u>Explanation:</u></b> Funds are available due to a decrease in engineering efforts supporting air sampling systems.									
<b><u>Budget Activity 3: Aviation Support Equipment</u></b>									
Airborne Mine Countermeasures		51,249		51,249		-14,520		36,729	
<b><u>Explanation:</u></b> Funds are available due to a delayed contract award for the AQS-20A mine hunting sonar. The contract is now planned for August 2011.									
<b><u>Research, Development, Test, and Evaluation, Navy, 10/11</u></b>							<b><u>-132,971</u></b>		
<b><u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u></b>									
PE 0603502N Surface & Shallow Water MCM		92,332		92,332		-1,500		90,832	
<b><u>Explanation:</u></b> Funds are available due to delayed development testing for the Expendable Mine Neutralization System.									

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
PE 0603506N Surface Ship Torpedo Defense		67,256		67,256		-3,000		64,256	
<u>Explanation:</u> Funds are available due to a decrease in efforts supporting the Anti-Torpedo Torpedo Defense System, resulting in a decrease in required engineering efforts.									
PE 0603576N CHALK EAGLE		441,101		441,101		-25,127		415,974	
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
PE 0603764N LINK EVERGREEN		123,144		123,144		-25,126		98,018	
<u>Explanation:</u> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
PE 0603860N JT Precision Approach & Ldg Syst (JPALS)		149,677		149,677		-2,000		147,677	
<u>Explanation:</u> Funds are available due to a delayed contract award supporting the JPALS Aircraft integration (Increment 1B).									
PE 0604659N Precision Strike Weapons Development Program		40,755		40,755		-3,800		36,955	
<u>Explanation:</u> Funds are available due to a delayed contract award in support of the Hard Target Void Sensor Fuze.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>		
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA		
							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 5: System Development and Demonstration</b>									
PE 0604366N Standard Missile Improvements									
		167,157		167,157		-4,100		163,057	
<u>Explanation:</u> Funds are available due to a decrease in planned testing events for insensitive munitions.									
PE 0604757N Ship Self Defense (Engage: Soft Kill/EW)									
		88,524		88,524		-8,600		79,924	
<u>Explanation:</u> Funds are available due to a delayed contract award for the Engineering and Manufacturing Development effort supporting the SEWIP Block 2 program.									
PE 0605013N Information Technology Development									
		92,857		92,857		-5,000		87,857	
<u>Explanation:</u> Funds are available for higher priority needs due to delay in development of a minor enterprise system for shipyard maintenance.									
PE 0605450N Joint Air-to-Ground Missile (JAGM)									
		77,410		77,410		-11,156		66,254	
<u>Explanation:</u> Funds are available, as a result of component procurements that are no longer required in FY 2010 to support the technology development phase.									
PE 0204201N CG(X)									
		45,334		45,334		-11,400		33,934	
<u>Explanation:</u> Funds are available because procurement of CG(X) was terminated in the FY 2011 President's Budget request.									
<b>Budget Activity 6: RDT&amp;E Management Support</b>									
PE 0605863N RDT&E Ship & Aircraft Support									
		192,546		192,546		-20,762		171,784	
<u>Explanation:</u> Funds are available due to contract award delays for LCS and DDG 1000 equipment for the Self Defense Test Ship.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Budget Activity 7: Operational Systems Development**

PE 0307217N EP-3E Replacement

	11,926	11,598	<b>-11,400</b>	198
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Explanation: Funds are available because program is completing a FY 2009 multi-INT aircraft study to address current and emerging challenges. Results of the Alternative of Analysis (AoA) will be completed in the 3<sup>rd</sup> quarter of FY 2010. This is a **MIP project**.

**AIR FORCE DECREASES** **-736,268**

**Reserve Personnel, Air Force, 10/10** **-10,000**

**Budget Activity 1: Reserve Component Training and Support**

	1,613,937	1,613,937	<b>-10,000</b>	1,603,937
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Explanation: Funding is available due to the fact that fewer training hours can be flown because of the increase in contingency flying that the Air Force Reserve will be accomplishing in support of the Afghan surge. The funds that would have otherwise provided for the Reserve flying training program are available for reprogramming.

**Operation and Maintenance, Air Force Reserve, 10/10** **-40,000**

**Budget Activity 1: Operating Forces**

	3,123,769	3,126,036	<b>-40,000</b>	3,086,036
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Explanation: Funds are available because fewer peacetime training hours can be flown due to the increase in contingency flying by the Air Force Reserve in support of operations in Afghanistan.

**Aircraft Procurement, Air Force, 10/12** **-295,798**

**Budget Activity 4: Other Aircraft**

Global Hawk	4	606,750	4	606,750	<b>-36,500</b>	4	570,250
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Explanation: Funds are available due to slower than expected obligations on the Global Hawk program. Obligations are late due to delays in the development test program, late and poor quality proposals from contractors, and reprioritization of acquisition activities to meet urgent Combatant Commander requirements. Funds are available for higher priority operational needs without adversely affecting the program. This is a **MIP project** and **ISR TF source**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**Budget Activity 5: Modification of Inservice Aircraft**

C-17A	471,969	471,969	-150,000	321,969
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Explanation: Funds are available due to the restructure of the C-17 modification program to allow the program to mitigate impacts encountered in definitizing prior year Undefined Contract Actions (UCAs), and to revise contract award and delivery dates to address congressional concerns with respect to funding kit installations. In shifting to a traditional contracting vehicle strategy, the contract award dates for the Block 13 to 17 Retrofit, On-Board Inert Gas Generating System (OBIGGS), and Extended Range/On-Board Inert Gas Generating System (ER/OBIGGS II) must be delayed until FY 2011 to allow time for contractor proposal development and audit review.

F-15	118,803	118,803	-4,000	114,803
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Explanation: Funds are available within the F-15 Avionics Replacement modification program because development delays pushed start of kit procurement to FY 2011 and the number of upgraded aircraft has been reduced from 232 to 176. The remaining FY 2010 funds are required to fund support equipment, simulator upgrades and data updates.

Predator Mods	188,507	188,507	-91,301	97,206
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Explanation: Funds are available due to recent award of prior year contracts and rephasing of remaining critical aircraft and ground station modifications with the ability to retrofit deployed assets. The Predator source is being used to fund the Satellite Network Expansion-East (SNE-E) downlink communications reach-back to CONUS in support of Predator and other ISR platforms. This is a **MIP project**.

**Budget Activity 7: Aircraft Support Equipment and Facilities**

Other Production Charges	581,884	581,884	-13,997	567,887
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Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Procurement of Ammunition, Air Force, 10/12</u></b>						<b><u>-2,657</u></b>			
<b><u>Budget Activity 1: Ammunition</u></b>									
Spares and Repair Parts		4,571		4,571		-2,657		1,914	
<b><u>Explanation:</u></b> Funds are available due to lower than anticipated demand for munitions replenishment spares and repair parts.									
<b><u>Missile Procurement, Air Force, 10/12</u></b>						<b><u>-17,892</u></b>			
<b><u>Budget Activity 3: Modification of Inservice Missiles</u></b>									
AGM-88A HARM		30,193		30,193		-6,000		24,193	
<b><u>Explanation:</u></b> Funds are available in the Air Force High-speed Anti-Radiation Missile (HARM) Control Section Modification due to a change in acquisition strategy from sole source to competitive award strategy. The change in strategy delays the award of the initial modification production contract to FY 2012 making these funds available.									
<b><u>Budget Activity 4: Missile Spares and Repair Parts</u></b>									
Initial Spares and Repair Parts		69,984		69,984		-6,100		63,884	
<b><u>Explanation:</u></b> Funds are available due to delays in the Minuteman III Environmental Control System and Intercontinental Ballistic Missile Security Modernization Program modification programs; initial spares are premature for an FY 2010 delivery.									
<b><u>Budget Activity 5: Other Support</u></b>									
Spaceborne Equipment (COMSEC)		9,843		9,843		-4,475		5,368	
<b><u>Explanation:</u></b> Funds are available due to a slip in the Space Telemetry, Tracking and Commanding contract award. The slip was caused by delays in contract clearance, National Security Agency (NSA) certification timelines and technical issues experienced in development (now resolved). Contract award is now scheduled for second quarter, FY 2011.									
Special Update Programs						<b>-1,317</b>			
<b><u>Explanation:</u></b> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b>Other Procurement, Air Force, 10/12</b>							<b><u>-54,000</u></b>	
<b>Budget Activity 3: Electronic &amp; Telecom Equipment</b>								
Space Mods Space		30,371		30,371		<b>-2,000</b>		28,371

Explanation: Funds are available due to slower than expected obligations resulting from late receipt of funds. This is a **MIP project**.

Spacelift Range System Space		99,372		99,372		<b>-25,000</b>		74,372
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Explanation: Funds are available due to the re-phasing and re-planning of Launch and Test Range Systems (LTRS) projects making these funds early to need. Future improvements through automation will allow the diversification of redundant assets, provide implementation of GPS metric tracking, and prepare for autonomous flight safety.

MILSATCOM Space		108,401		108,401		<b>-27,000</b>		81,401
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Explanation: Funds are early to need due to Family of Advanced Beyond-Line-of-Sight Terminals (FAB-T) development and testing delays. As a result of these delays, the System Development and Demonstration phase has been extended and the FAB-T Low Rate Initial Production is delayed from FY 2010 to FY 2012.

<b>Research, Development, Test, and Evaluation, Air Force, 10/11</b>							<b><u>-295,398</u></b>	
<b>Budget Activity 3: Advanced Technology Development</b>								
PE 0603211F Aerospace Technology Dev/Demo		88,224		88,224		<b>-2,366</b>		85,858

Explanation: Funds are available as a result of re-phasing technology efforts into FY 2011 to allow for additional technical maturation. The delayed technology efforts include structural design/optimizations (including composite materials), multi-function airframe weight-reduction designs as well as structures for extreme environments (high speed and temperatures) for space access.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Budget Activity 4: Advanced Component Development & Prototypes

PE 0604635F Ground Attack Weapons Fuze Development

	18,700	18,700	<b>-14,874</b>	3,826
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Explanation: Funds are available due to a revised acquisition strategy for the Hard Target Void Sensing Fuze (HTVSF) program to allow for full implementation of Capability Development Document (CDD) requirements. The revised acquisition strategy delayed the Milestone-B decision and slipped the planned contract award to the second quarter of FY 2011.

PE 0604796F Alternative Fuels

	72,715	72,715	<b>-10,000</b>	62,715
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Explanation: Funds available due to delays in the receipt of alternative fuels for certification testing as well as contract award delays resulting from a new hybrid contracting approach involving a combination of Cost Plus Award Fee and Firm Fixed Price contracts.

Budget Activity 5: System Development & Demonstration

PE 0207701F Full Combat Mission Training

	79,474	79,474	<b>-8,457</b>	71,017
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Explanation: Funds are available within the F-16 Mission Training Center program due to realignment of funding by fiscal year in accordance with contract performance.

PE 0604617F Agile Combat Support

	11,214	11,214	<b>-300</b>	10,914
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Explanation: Funds are available within the Civil Engineering Readiness Project due to lack of defined Airfield Damage Repair (ADR) development requirements.

Budget Activity 7: Operational Systems Development

PE 0304260F Airborne SIGINT Enterprise

	166,292	166,292	<b>-8,000</b>	158,292
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Explanation: Funds are available due to slower than expected obligations on the Airborne SIGINT Enterprise program. Obligations are late due to delays in the development test program and delay of acquisition activities to support delivery. This is a **MIP project**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

PE 0305206F Airborne Reconnaissance Systems  
144,806                      144,806                      **-5,000**                      139,806

Explanation: Funds are available due to slower than expected obligations on the Wide Area Airborne Surveillance program of record FY 2010 new start. Obligations are late due to start up delays staffing a new program office and the competitive contract award process. This is a **MIP project**.

PE 0101127F B-2 Squadrons  
405,490                      405,490                      **-17,393**                      388,097

Explanation: Funds are available due to the rephasing of the Defensive Management System Upgrade Technology development funding and successful risk mitigation on the Extremely High Frequency Satellite Communication and Computer Upgrade Increment 1 (EHF Inc 1) program. This is a congressional special interest item.

PE 0207424F Evaluation and Analysis Program **-26,377**

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

PE 0208161F Special Evaluation System **-64,000**

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

PE 0207133F F-16 Squadrons    142,025                      142,025                      **-10,000**                      132,025

Explanation: Funds are available due to Operational Flight Program (M6/M6+) integration delays driven by Mode 5 Identification Friend or Foe design changes mandated by the Federal Aviation Administration.

PE 0207134F F-15E Squadrons    318,632                      318,632                      **-45,183**                      273,449

Explanation: Funds are available because of delays in the F-15 Infrared Search and Track (IRST) program and the Operational Flight Program (OFF) Suite 7 program. The Air Force IRST program

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

is structured to use technology developed by the Navy IRST program; Navy development delays caused the Air Force program funding to be early to need. The OFP program has been delayed because higher than expected cost estimates from the contractor have forced the Air Force to reevaluate the content of OFP Suite 7.

PE 0207268F Aircraft Engine Component Improvement Program  
156,308                      156,308                      **-5,000**                      151,308

Explanation: Funds are available due to contract award delays driven by the transition to a hybrid contracting vehicle which converted traditional Cost Plus Award Fee (CPAF) contracts to a combination of CPAF and Firm Fixed Price contracts.

PE 0207410F Air & Space Operations Center (AOC)  
97,972                              97,972                              **-6,502**                              91,470

Explanation: Funds are available due to Air and Space Operations Center Weapon System (AOC-WS) program schedule adjustments. Program cost estimates caused the program office and the lead major command to conduct an affordability scoping analysis. Additionally, the program entry into Engineering, Manufacturing and Development (EMD) was delayed to allow for completion of newly mandated pre-EMD tasks. The combination of these shifts pushed the projected AOC-WS Modernization contract award from FY 2010 into FY 2011.

PE 0207417F Airborne Warning & Control System (AWACS)  
174,780                              174,780                              **-27,484**                              147,296

Explanation: Funds are available within the Airborne Warning and Control System (AWACS) Block 40/45 modification program because pre-production actual costs were less than estimated.

PE 0305172F Combined Advanced Application **-8,497**

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.



<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>U. S. Special Operations Command</b>									
		6,272,327		6,289,445		-2,500		6,286,945	
<u>Explanation:</u> Funds are available due to cost savings from consolidated contracts for sustainment of SOF unique sensors. Additionally, this year's total funding requirement was less than projected due to a slower than anticipated fielding timeline. This is a <b>MIP project</b> .									
<b><u>Procurement, Defense-Wide, 10/12</u></b>							<b><u>-5,476</u></b>		
<b><u>Budget Activity 1: Major Equipment (OSD)</u></b>									
		111,143		111,143		-176		110,967	
<u>Explanation:</u> Funds are available due to a reduction in contractor support to the Mentor Protégé program. Contractor support is being reduced as a result of In-Sourcing.									
<b><u>Budget Activity 2: Special Operations Command</u></b>									
Small Arms and Weapons		45,307		45,307		-3,300		42,007	
<u>Explanation:</u> Funds are available because of excess SOF requirements for the M4 Weapon Shot Counter. Funds will procure 25 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for SOF warfighter. This is a congressional special interest item.									
MQ-1 UAV		10,896		10,896		-2,000		8,896	
<u>Explanation:</u> Funds are available because 18 encrypted video surveillance kits will be ready for modification integration in FY 2011 for the SOF-unique MQ-1 fleet. Funds are available to support higher priority requirements without adverse impact to the program. This is a <b>MIP project</b> .									
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 10/11 -219,774</u></b>									
<b><u>Budget Activity 2: Applied Research</u></b>									
PE 0602228D8Z Historically Black Colleges and Universities (HBCU) Science									
		66,553		66,553		-4,500		62,053	
PE 0602234D8Z Lincoln Lab									
		33,759		33,759		-400		33,359	



Subject: Omnibus 2010							DoD Serial Number: FY 10-14 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0603826D8Z Quick Reaction Special Projects			73,583		73,583		-400		73,183
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0603832D8Z DoD Modeling and Simulation Management Office			34,226		34,226		-100		34,126
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0603175C Ballistic Missile Defense Technology			189,229		189,229		- 30,000		159,229
<u>Explanation:</u> Funds are available because the Missile Defense Agency’s program plan required a restructure of its Technology programs with an emphasis on the Phased Adaptive Approach (PAA) requirements. This restructure focused Advanced Technology efforts on persistent sensor technology, enhancing the C2BMC, and continuing development of lightweight, agile kill vehicles all in support of the PAA.									
<u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u>									
PE 0603161D8Z Nuclear and Conventional Physical Security Equipment RDT&E ADC&P			45,805		45,805		-61		45,744
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									
PE 0604016D8Z Department of Defense Corrosion Program			22,107		22,107		-58		22,049
<u>Explanation:</u> Funds are available because contractor support is being reduced as a result of in-sourcing.									

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
PE 0604400D8Z DOD Unmanned Aircraft System Common Development		60,792		60,792		-1,176		59,616	
<p><u>Explanation:</u> Funds are available due to delays with the Navy Broad Area Maritime Surveillance (BAMS) program negotiating a contract vehicle. Expect award by fourth quarter of FY 2010 with no overall impact to the Department's sense-and-avoid (SAA) development_efforts.</p>									
PE 0604787D8Z Joint Systems Integration Command		19,585		19,585		-1,121		18,464	
PE 0604828D8Z Joint Fires Integration and Interoperability Team		16,835		16,835		-800		16,035	
PE 0604670D8Z Human, Social and Cultural Behavior		6,950		6,950		-400		6,550	
<p><u>Explanation:</u> Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.</p>									
PE 0603881C Ballistic Missile Defense Terminal Defense Segment		715,732		715,732		- 9,904		705,828	
<p><u>Explanation:</u> Funds are available because the Ballistic Missile Defense Review, MDA is no longer pursuing the development of this capability resulting in funds being available for higher priority requirements.</p>									
PE 0603527D8Z Retract Larch		21,542		21,542		-500		21,042	
<p><u>Explanation:</u> Funds are available from a classified program. The details are classified (other) and will be provided under separate cover.</p>									
PE 0603884C Ballistic Missile Defense Sensors		621,017		621,017		-77,283		543,734	
<p><u>Explanation:</u> Funds are available due to the completion of AN/TPY-2 software development for discrimination improvements has been deferred for 12 months and Prime Power Unit (PPU) refurbishment has been delayed by three months.</p>									

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
PE 0603888C Ballistic Missile Defense Test and Targets		823,333		823,333		- 65,798		757,535	
<p><u>Explanation:</u> Funds are available because of the recent failure of a Long Range Air Launched Target (LRALT), the subsequent failure review board, and implementation of new quality control procedures, has slowed all financial activity associated with this contract. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603893C Space Tracking & Surveillance System (STSS)		161,609		161,609		- 5,513		156,096	
<p><u>Explanation:</u> Funds are available because the MDA launched two STSS demonstration satellites and operational efficiencies have been realized during on-orbit performance. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603898C Ballistic Missile Defense Joint Warfighter Support		61,098		61,098		- 962		60,136	
<p><u>Explanation:</u> Funds are available because of the Joint Warfighter Support operations efficiencies. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603904C Missile Defense Integration and Operations Center (MDIOC)		86,483		86,483		- 1,621		84,862	
<p><u>Explanation:</u> Funds are available because of the MDIOC operations efficiencies. These funds will be used to support the procurement acceleration of the AN/TPY-2 Radar #8.</p>									
PE 0603911C BMD European Capability		50,226		50,226		- 1,500		48,726	
<p><u>Explanation:</u> Funds are available because based on execution reviews and can be reprogrammed to support higher priority requirements without impact to the program.</p>									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Budget Activity 5: System Development & Demonstration

PE 0604051D8Z Defense Acquisition Challenge Program

28,629                      28,629                      **-2,079**                      26,550

Explanation: Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.

Budget Activity 6: RDT&E Management Support

PE 0604875D8Z Joint Systems Architecture Development

11,248                      11,248                      **-233**                      11,015

Explanation: Funds are available because contractor support is being reduced as a result of in-sourcing.

PE 0605130D8Z Foreign Comparative Testing

34,771                      34,771                      **-1,000**                      33,771

Explanation: Funds are available because execution rates are lower than the expected average rates and can be reprogrammed to support a higher departmental priority program/need with executing the FY 2009 NDAA WSARA directive.

PE 0605161D8Z Nuclear Matters-Physical Security

6,422                      6,422                      **-670**                      5,752

Explanation: Funds are available because contractor support is being reduced as a result of in-sourcing.

Budget Activity 7: Operational Systems Development

PE1160405BB Special Operations Intelligence System Development

41,223                      41,191                      **-1,000**                      40,191

Explanation: Funds are available as a result of slower than expected obligations. This is a **MIP project**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

PE1160489BB SOF Global Video Surveillance Activities  
4,923
4,916
**-1,000**
3,916

Explanation: Funds are available because Global Video Surveillance Activities is lagging in program execution. Funds are available to support higher priority requirements without adverse impact to the program. This is a **MIP project**.

PE1160490BB SOF Operational Enhancements Intelligence  
11,499
11,482
**-1,000**
10,482

Explanation: Funds are available because the initiative was funded with FY 2009 RDT&E funds, allowing FY 2010 funds to be made available for higher priority requirements. The details are classified (other) and will be provided under separate cover. This is a **MIP project**.

PE 1160488BB SOF PSYOP 9,846
9,846
**-3,149**
6,697

Explanation: Funds are available because based on execution reviews can be reprogrammed to higher priority requirements without significant impact to the program.

PE 1160479BB SOF Visual Augmentation, Lasers and Sensor Systems  
5,745
5,745
**-410**
5,335

Explanation: Funds are available because the sniper detection system effort requirement has been met. Funds are available for higher priority requirements without significant impact to supported programs.

**Chemical Agents and Munitions Destruction, Defense, 10/10** **-55,000**

**Budget Activity 1: Operation and Maintenance**  
1,136,802
1,136,802
**-55,000**
1,081,802

Explanation: Funds are available because of reduced projected costs for the closure activities as well as the earlier completion of closure activities at the destruction facility in Newport, IN. As a result of acceleration initiatives to complete destruction of 90 percent of the U.S. chemical weapons stockpile by April 2012, the Newport facility is expected to complete closure activities by the fourth quarter of FY 2010, which is a year ahead of schedule. In addition, the remaining

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

destruction facilities are adequately and appropriately funded to support completing destruction operations by 2012.

**PART II – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2010 REPROGRAMMING INCREASES:** **+947,609**

**ARMY INCREASES** **+618,102**

**Military Personnel Army, 10/10** **+185,000**

<b><u>Budget Activity 2: Pay and Allowances of Enlisted Personnel</u></b>			
	30,645,931	30,645,931	<b>+100,000</b>
			30,745,931

Explanation: Funds are required to finance a projected shortfall for enlisted personnel pay and allowances caused by a shift in the budgeted officer/enlisted ratio in the Army’s temporary end strength increase (TESI) plan. The Army had programmed enlisted workyears of 461,323 and based on current forecasts, anticipates executing approximately 463,021 enlisted workyears – an increase of 1,698 workyears.

<b><u>Budget Activity 5: Permanent Change of Station Travel</u></b>			
	1,805,246	1,851,246	<b>+30,000</b>
			1,881,246

Explanation: Funds are required to pay for additional moves in the Accessions travel category due to the increased number of enlisted accessions for the Army’s temporary end strength increase.

<b><u>Budget Activity 6: Other Military Personnel Costs</u></b>			
	862,635	862,635	<b>+55,000</b>
			917,635

Explanation: Funds are required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and extended benefit eligibility time frames. In addition, the required contributions to the Department of Veteran Affairs for Traumatic-Service member’s Group Life Insurance (T-SGLI) have increased due to enhancements in the program. Increases in these programs have partially been offset by under execution in death gratuities.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b>Procurement of Aircraft, Army, 10/12</b>							<b>+227,139</b>	
<b>Budget Activity 1: Aircraft</b>								
<b>UH-60 Black Hawk (MYP)</b>								
	81	1,291,664	81	1,291,664	-	<b>+34,840</b>	81	1,326,504

Explanation: Funds are required to support acquisition of support equipment for home station training for one deploying UH-60M Helicopter Battalion and one MEDEVAC Company. The cost of this training includes the system-specific, procurement-funded costs of training services for new equipment training through which personnel will acquire sufficient concepts, skills, and aptitudes to operate and maintain the system with maximum efficiency. It includes the costs for TDY of Government personnel, of training initial-service test crews, maintenance personnel, instructors, initial crew, maintenance personnel and NET teams, as well as the one-time cost of establishing system-specific individual training programs, including all services and manuals. This home station training allows pilots to remain at their home stations with their families rather than training at Fort Rucker prior to their deployment to theater. Current UH-60 Blackhawk funding is insufficient to meet this additional soldier and family quality of life issue.

<b>Budget Activity 2: Modification of Aircraft</b>								
Utility Helicopter MODS		139,228		139,228		<b>+73,653</b>		212,881

Explanation: Funds are required to procure Engine Inlet Barrier Filters (EIBF) (\$38.46 million) and the Integrated Vehicle Health Management System (\$35.193 million) for the UH-60 A/L fleet. The service life of the UH-60 engine is reduced by over 50 percent when operating in desert or sandy conditions. EIBF installation will extend platform service life and reduce future O&S costs. The EIBF reduces Operations and Support costs, extends engine life, and improves aircraft readiness rates. The IVHMS uses highly sensitive sensors, combined with other measurements, to monitor the aircraft's engines, transmission and rotors to detect developing problems. It compiles data from electrical, mechanical and airframe systems into a comprehensive information resource to enhance the safety and readiness of the helicopter fleet. The IVHMS enables operators to manage their entire fleet as well as individual helicopters.

CH-47 Cargo Helicopter MODS	87,506		87,506		<b>+6,500</b>		94,006
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Explanation: Funds are required to provide an improved lightweight Ballistic Armor Protection System (LBAPS). The LBAPS reduces crew workload when reconfiguring the CH-47 aircraft for passenger/cargo missions.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Multi Sensor Airborne Recon	75,391		75,391		<b>+6,646</b>		82,037	
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Explanation: Funds are required for the procurement of airborne sensors to provide real time communications, intelligence, imagery intelligence, and radar products. Funds are in support of an Operational Need Statement from Central Command (CENTCOM) that requires units in and deploying to Afghanistan to have the capability to fight/operate on a Coalition Network. The NATO International Security Assistance Force (ISAF) has established a coalition network called the Afghanistan Mission Network (AMN). In order for U.S. forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network (SIRPNET). There is specific sensitive data on SIRPNET that is not releasable to foreign forces, thus U.S. forces need to be able to operate on a coalition network. This is a **MIP project**.

RQ-7 UAV MODS	608,539		608,539		<b>+100,000</b>		708,539	
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Explanation: Funds are required to procure 1,500 “One System Remote Video Terminal” Increment II, which provides the soldier on the ground full motion video with the Unmanned Aircraft System (UAS). This is a **MIP project**.

Budget Activity 4: Support Equipment and Facilities

Aviation Ground Support Equipment								
	111,116		111,116		<b>+5,500</b>		116,616	

Explanation: These funds are required to procure Aviation Ground Support Equipment (AGSE) needed to support a larger aviation footprint and split-based operations in the AOR.

**Procurement of Ammunition, Army, 10/12**

**+8,251**

Budget Activity 2: Ammunition Production Base Support

Conventional Munitions Demilitarization, All Types								
	145,327		145,327		<b>+8,251</b>		153,578	

Explanation: Funds are required to demilitarize unserviceable ammunition stocks. Growth of the demilitarization stockpile is having an adverse impact on ammunition storage and is affecting the ability to efficiently out-load ammunition in support of current operations.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Other Procurement, Army, 10/12** **+113,158**

Budget Activity 2: Communications and Electronics

Base Expeditionary Targeting Surveillance Systems-Combined  
85,500                      85,500                      +25,890                      111,390

Explanation: Funds are required to support the Cerberus Lite system through the procurement of 241 Integration Kits, spares to ensure Operational Readiness, and 12 Field Service Representatives for 241 Cerberus Lite systems. The request for Cerberus Lite systems is on the Counter-Improvised Explosive Device Equipment Reprogramming action #FY10-12 PA.

Tactical Operations Center                      33,271                      33,271                      +7,000                      40,271

Explanation: Funds are required to procure 84 standardized command post configuration items to re-field 3/1 ID, 3/10 MTN and 4/25 ID prior to their Mission Readiness Exercise (MRE)/ Mission Rehearsal Exercise (MRX) dates. Per Theater operational requirements and Headquarters Department of the Army execute order (HQDA EXORD) directive, these units left selected command post equipment in theater as part of theater-provided equipment (TPE). These units must have this TPE equipment re-fielded/replaced in CONUS to allow the commanders to train their staff in Battle Command and Control functions and to avoid Strategic Readiness Update (SRU) readiness issues.

Network Management Installation & Services  
78,932                      78,932                      +8,700                      87,632

Explanation: Funds are required for the procurement of new Server Stacks for units deploying to Afghanistan. This cost includes integration, testing, training and fielding support. Server stacks are comprised of 3825 Cisco Router, Citrix Wan Scaler, Cisco ASA 5510 Firewall and Intelligent Protection Switching (IPS), User access case with 48 port switch, Tactical Fiber Optic Cable Assembly (TFOCA) connectors, UPS, and Cisco 7961 VOIP phones. Funds are in support of an Operational Need Statement from Central Command (CENTCOM) that requires units in and deploying to Afghanistan to have the capability to fight/operate on a coalition network. The NATO ISAF already has established a coalition network that is called Afghanistan Mission Network (AMN). In order for U.S. Forces to operate on the AMN ISAF network, U.S. forces must establish/procure/develop/ and sustain the equipment necessary to connect and operate on this coalition network. The U.S. forces currently operate on the Secret Internet Protocol Router Network









<b>Subject:</b> Omnibus 2010		<b>DoD Serial Number:</b> FY 10-14 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

- \$1.32 million to procure digital recorders with FMV Geolocation capability installed on 8 FMV equipped EP-3 and 6 SPA aircraft. Cursor on Target system with Hard Drive Video compressed storage allows for electronic transfer of data, significantly improving data sharing.
- \$7.7 million to procure 8 PRC-117G and spares for installation on 8 EP-3 aircraft, providing platforms with chat and IP-based data sharing with ground forces. This is a **new start.**

These are **MIP projects** and **ISR TF Initiatives.**

F-18 Series	527,594	527,594	<b>+10,200</b>	537,794
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Explanation: Provides funding for Civilian Instrument Landing System (ILS) for Expeditionary EA-18G squadrons in support of OCO deployment.

**Other Procurement, Navy, 10/12** **+8,000**

Budget Activity 4: Ordnance Support Equipment

<u>Explosive Ordnance Disposal Equip (OCO)</u>				
	77,652	77,652	<b>+8,000</b>	85,652

Explanation: Funds are required to support a CENTCOM Joint Urgent Operational Need (JUON) ISR requirement. The Naval Special Warfare (NSW) Scan Eagle (SE) Unmanned Aircraft System (UAS) was sourced to fill a critical ISR requirement in support of CENTCOM JUON CC-265 (ISR Support to SOCCENT). Since their deployment November 2008, the NSW SE detachments have flown over 3336 flight hours (763 sorties) in Operations IRAQI FREEDOM (OIF) and 2350 flight hours (325 sorties) in Operation ENDURING FREEDOM (OEF) in support of NSW and other joint Special Operations Forces (SOF). NSW SE has supported missions to kill or capture over 40 high value individuals, missions to interdict criminal activity and weapons caches and to provide assault force over-watch and convoy escort. Additionally, SE UAS have supported life-saving missions to target and interdict RPG/IED ambush teams in OIF and OEF. Additional funds are required to replace attrition air vehicles and procure spare vehicles, launchers, payloads, control stations and other spares. Increased operational tempo and the introduction of cutting-edge payload upgrades have increased consumption/attrition rates and require additional spares. Funding is required to procure replacement air vehicles, spare launchers and upgrade kits, spare payloads, control stations and other critical spares to sustain continued operations.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>Procurement, Marine Corps, 10/12</u></b>							<b><u>+43,190</u></b>	
<b><u>Budget Activity 6: Engineer and Other Equipment</u></b>								
EOD Systems	1,249,744		1,249,744		<b>+26,390</b>		1,276,134	

Explanation: Funds are required to procure the following equipment:

- \$12.3 million for six Vehicle Mounted Mine Detectors (VMMDs) for inclusion in the deployable assets for the Route Reconnaissance and Clearing (R2C) sets, which are being used to support convoy operations in Afghanistan.
- \$14.090 million for ten additional rugged Z Backscatter Vans (ZBV), which are mobile high-throughput x-ray imaging devices employed at control check points and base entry points as a force protection measure. The ZBV is a low-cost, extremely maneuverable “drive-by” screening system that allows safe detection of bombs and contraband in vehicles and containers requiring only one or two operators to conduct x-ray imaging of suspect vehicles and objects.

Physical Security Equipment	15,848		107,648		<b>+16,800</b>		124,448	
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Explanation: Funds are required to procure additional Ground Based Operational Surveillance Systems (G-BOSS) for persistent surveillance in support of protection of Forward Operating Bases in Afghanistan. The G-BOSS is a system of towers, radars, ground sensors and communications systems, which provide day and night, 24-hour surveillance capability.

<b><u>Research, Development, Test, and Evaluation, Navy, 10/11</u></b>							<b><u>+2,700</u></b>	
<b><u>Budget Activity 7: Operational Systems Development</u></b>								
PE 0305207N Manned Reconnaissance Systems		36,716		36,716		<b>+2,700</b>		39,416

Explanation: Funds are required for six Special Reconnaissance Aircraft (SPA) with End Run system capability. This capability provides the Real Time Regional Gateway (RTRG)-like data to allow faster target geolocation, improving timeliness of kill chain on time sensitive targets and high value individuals. This is a **MIP project** and **ISR TF Initiative**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>AIR FORCE INCREASE</u></b>						<b><u>+45,000</u></b>		
<b><u>Operation and Maintenance, Air Force, 10/10</u></b>						<b><u>+45,000</u></b>		
<b>Budget Activity 1: Operating Forces</b>								
	23,965,001		23,965,001		<b>+45,000</b>		24,010,001	

Explanation: Funds are required in the Combatant Commanders Direct Mission Support budget line item to support U.S. Central Command’s (USCENTCOM) Operation Earnest Voice (OEV). This action seeks prior approval to increase funding for OEV that was reduced in the FY 2010 DoD Appropriations Act (Public Law 111-118). The OEV program is strongly endorsed by the Commander, USCENTCOM, and serves as USCENTCOM's primary and enduring non-kinetic weapon in its irregular warfare arsenal for countering adversary information operations. This program will provide a persistent information campaign to degrade the enemy’s recruiting, fund raising, and propagation of extremist ideology; and a framework for synchronizing operations with all USG and allied communication and information activities throughout the Area of Operations.

Funds would cover Credible Voice Amplification and Regional Web Interaction Program (RWIP). Credible Voice Amplification is the production of influence operations to counter adversarial messages and provide combatant commanders with products to counter radical ideology and influence key audience across the region via internet or other mediums. The RWIP provides capability to engage audience on native language (Arabic & Urdu) web blogs, chat rooms, and social networks. These additional funds will specifically enable full operational capacity and avoid reducing staff by 15 people in Tampa and 8 people in Qatar; avoid reducing monthly measurement of program effectiveness to semi-annual measurement; increase the number of forums CENTCOM can continuously engage from 5 to 15 via the RWIP program; and increase the number of operations in support of each of the 6 key themes/objectives of the credible voice program from a single operation for each to four persistent operations over the course of a year. This is a congressional interest item.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**DEFENSE-WIDE INCREASES** **+106,128**

**Operation and Maintenance, Defense-Wide, 10/10** **+78,818**

Defense Intelligence Agency **+45,180**

Explanation: Funds are required for the following MIP and ISR TF activities:

- \$12.1 million for 46 contractor trainers, system administrators, developers, data base specialists, to provide support for an increase in use of the Combined Information Data Network Exchange (CIDNE) and increased reporting requirements for the lowest echelon in each Afghanistan region.
- \$4.1 million for 14 contract Knowledge Managers to be located at each Afghanistan regional fusion center to provide best practices, sharing of all-source data and reporting globally. It also supports processing, exploitation, and dissemination of information to NATO, Coalition forces, and reachback to support agencies.
- \$4.2 million for 15 contract collators, taking all-source information from different sources and checks for reliability, accuracy then enters data into CIDNE in structured format to be used by all-source analysts, operators, and decision-makers world-wide.
- \$11.08 million for 11 contractor support personnel for CENTCOM and to procure collection management software tools/applications for ingestion of information onto the Afghan Mission Network.
- \$1.7 million for 5 OCONUS and 5 CONUS based systems engineers that will extend the ISAF network operations framework with an enterprise-level activity focused on big picture integration, interoperability, and standardization of the processes, architectures, data architecture, system applications, and networks to CJOA-A.
- \$12.0 million to sustain the current level of effort serving in the J2X in Afghanistan and Iraq. This includes \$4.5 million for 11 personnel, equipment, services, tailored CONOPS, coordination, and threat and vulnerability assessment required for counterintelligence and human intelligence controlled technical services.

These are **MIP projects** and **ISR TF Initiatives**.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
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<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

National Security Agency **+20,900**

Explanation: Funds are required for the following activities:

- \$6.2 million for six PENNANTRACE workstations (includes one trainer) in support of increased SIGINT collection and processing requirement at the CONUS Reachback facility. Of this amount, \$.5 million will be used on for studies and analysis on the expansion of the global reachback concept.
- \$6.8 million for 50 Viper Focus linguists to sustain 24/7 reachback efforts to process and disseminate SIGINT data in near real time.
- \$7.5 million for software, firmware, and hardware for enhanced geolocation data. Enhancements provide the ability to exchange multiple location data types between two or more SIGINT sensors with increased geolocation precision and faster resolution response.
- \$.4 million CLS for integration of 200 file sanitation tools (FIST) (bi-directional cross domain security device in to be used in Afghan AOR).

These are **MIP projects** and **ISR TF Initiatives**.

National Geospatial Agency **+2,400**

Explanation: Funds are required for the sustainment of two CENTAUR nodes in Afghanistan. It includes six contractors for program/technical management, field support representatives and associated costs to support integration of CENTAUR onto CENTRIX-ISAF (Afghan Mission Network) and resolution of deficiency reports. This is a **MIP project** and **ISR TF Initiative**.

U. S. Special Operations Command

6,272,327	6,277,937	<b>+10,338</b>	6,288,275
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Explanation: Funds are required for Special Operations Forces (SOF) institutional training. This will provide critical advanced medical, language, and advanced tactical training for assigned forces. This is USSOCOM’s top priority and is essential to support the growth of SOF forces and ensure fully trained and equipped SOF is provided to the Geographic Combatant Commanders.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Procurement, Defense-Wide, 10/12** **+25,010**

Budget Activity 1: Major Equipment (NSA)

NSA Military Intelligence Program **+3,600**

Explanation: Funding will procure and integrate 200 File Sanitation Tools (bi-directional cross domain security device) to eliminate vulnerabilities in information transfers between networks by contractor logistics support in Afghanistan area. This is a **new start**, a **MIP project** and an **ISR TF Initiative**.

Budget Activity 1: Major Equipment (DIA)

DIA Intelligence Support to CENTCOM Intelligence Activities **+2,060**

Explanation: Funding provides to procure hardware systems, servers, cross domain guards and collection management tool sets; and provides for service and guards for two networks – SIPR to Afghan Mission Net and JWICS. This is a **MIP project** and **ISR TF Initiatives**.

Budget Activity 1: Major Equipment (NGA)

Defense Geospatial Intelligence Program **+9,750**

Explanation: Funding provides for the following activities:

- \$2.75 million to procure Image Access Solutions with a NIPR federated node for streaming commercial imagery for low bandwidth dissemination of imagery and GEOINT products to forward deployed users at brigade level and below.
- \$7.0 million to procure two additional CENTAUR nodes to fulfill the four node CENTCOM requirement in theater. It provides a capability for machine-to-machine, cross domain ISR data and two way information sharing between U.S. Security domain (SIPRNet) and coalition security domains.

These are **MIP projects** and **ISR TF Initiatives**.

Budget Activity 1: Major Equipment (WHS)

USD Intelligence

	26,862	26,862	<b>+800</b>	27,662
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Explanation: Funding provides for deployable equipment to provide Internet Access in austere environments at nodes of key interest for use by non-traditional partners to provide “white”



<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART II – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)**

<b><u>FY 2010 REPROGRAMMING DECREASES:</u></b>	<b><u>-947,609</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-684,722</u></b>
<b><u>Military Personnel Army, 10/10</u></b>	<b><u>-185,000</u></b>
<b><u>Budget Activity 1: Officer Pay and Allowances.</u></b>	
13,262,273	13,216,273
	<b>-185,000</b>
	13,031,273

Explanation: Funds are available in the officer pay and allowances budget activity due to under-execution in the requested retiree-recalls associated with the temporary end strength increase (TESI) and in the Reserve Component mobilization request for officer pay and allowances. The Army budgeted for 1,592 officer man-years for the temporary end strength increase, but based on revised forecasts will only execute approximately 1,442 officer man-years in lower than budgeted grades. The reduced grades have occurred because of the 1,020 man-year for retiree-recalls in the TESI plan, 81 percent of them fell between the ranks of Major to Colonel, and the current accessions are predominantly in the grade of Second Lieutenant. The Army budgeted for 15,644 officer man-years for RC mobilization and based on current mobilization forecasts, anticipates executing approximately 13,457 man-years. The overall estimated under-execution is approximately 2,337 officer man-years.

<b><u>Operation and Maintenance, Army, 10/10</u></b>	<b><u>-51,500</u></b>
<b><u>Budget Activity 4: Administrative and Servicewide Activities</u></b>	
13,677,649	13,677,649
	<b>-51,500</b>
	13,626,149

Explanation: Funds are available because:

- \$42.0 million available due to changes to deployment and redeployment schedules, and corresponding fielding and employment of associated equipment. \$42.0 million is available because of later than anticipated deployment of the Medium Altitude Reconnaissance and Surveillance System (MARSS). This is a **MIP project** and **ISR TF Initiative**.
- \$9.5 million available due to lower than anticipated number of Rapid Aerostat Initial Deployment (RAID) systems damaged and in need of replacement/reset. This is a **MIP project**.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Aircraft Procurement, Army, 10/12</u></b>						<b><u>-15,110</u></b>			
<b><u>Budget Activity 2: Modification of Aircraft</u></b>									
Guardrail Mods		111,537		111,537		-15,110		96,427	
<b><u>Explanation:</u></b> Funds are available because the validated requirement for the precision geolocation sensor on the Guardrail aircraft has not materialized. Therefore, funds are available for higher priority requirements. This is a <b>MIP project</b> and <b>ISR TF Initiative</b> .									
<b><u>Procurement of W&amp;TC Vehicles, Army, 10/12</u></b>						<b><u>-200,000</u></b>			
<b><u>Budget Activity 1: Tracked Combat Vehicles</u></b>									
Bradley Program MOD		768,332		768,332		-200,000		568,332	
<b><u>Explanation:</u></b> Funds are available because the installation costs for situational awareness kits cost less than the original estimate. Also, the remaining FY 2010 Supplemental funding will satisfy the Bradley Urban Survivability Kits (BUSK) and other Force Protection requirements.									
<b><u>Other Procurement, Army 10/12</u></b>						<b><u>-233,112</u></b>			
<b><u>Budget Activity 1: Tactical and Support Vehicle</u></b>									
Semi Trailer, Flatbed		61,209		61,209		-40,403		20,806	
<b><u>Explanation:</u></b> Funds are available due to slower than programmed execution resulting in excessive carryover to the next fiscal year. Funds can be used for higher priority requirements with no impact to program. The acquisition objective is met with FY 2009 funding.									
Semi Trailer, Tankers		21,827		21,827		-8,651		13,176	
<b><u>Explanation:</u></b> Funds are available because the acquisition objective is met and the program has no further funding requirement. Funds can be used for other high priority requirements with no impact to the program.									
Truck, Tractor, Line Haul		137,127		137,127		-34,254		102,873	
<b><u>Explanation:</u></b> Funds are available since the contract is in full and open competition preventing the obligation of program dollars until the FY 2011. The program experienced delays while developing a strategy for a new contract. Funds can be used for higher priority items with no impact to program.									



<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA		
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Budget Activity 4: Administration and Servicewide Activities</u></b>									
		4,635,832		4,635,832		-26,872		4,608,960	
<u>Explanation:</u> Security program funds are available due to underexecution compared to forecasts in the areas of personnel support, training, supplies and equipment OCO funding.									
<b><u>Operation and Maintenance, Marine Corps, 10/10</u></b>							<b><u>-25,820</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>									
		7,264,920		7,657,395		-25,820		7,631,575	
<u>Explanation:</u> Funds are available due to decreased resource requirements in support of OIF. Original planning assumptions included carrying combat operations throughout the second quarter of FY 2010. However OIF operations were curtailed during the first quarter of FY 2010, creating available funds.									
<b><u>Other Procurement, Navy, 10/12</u></b>							<b><u>-10,200</u></b>		
<b><u>Budget Activity 7: Personnel and Command Support Equipment</u></b>									
<b><u>Physical Security Equipment (OCO)</u></b>									
		179,051		179,051		-10,200		168,851	
<u>Explanation:</u> Funds are available for higher priority operational needs due to shifting in-theater requirements.									
<b><u>AIR FORCE DECREASES</u></b>							<b><u>-61,000</u></b>		
<b><u>Operation and Maintenance, Air Force, 10/10</u></b>							<b><u>-61,000</u></b>		
<b><u>Budget Activity 1: Operating Forces</u></b>									
		23,965,001		23,965,001		-61,000		23,904,001	
<u>Explanation:</u> Funds are available from the following programs/activities:									
<ul style="list-style-type: none"> <li>• \$45.0 million in the Base Support budget line item due to the continued drawdown of personnel forces supporting Iraq. The drawdown in forces will result in a decrease in TDY, supplies, equipment and other base/facility support requirements.</li> <li>• \$16.0 million due to COCOM directed changes in force infrastructure lay down, equipment, and other base/facility support requirements. This is a <b>MIP project</b> and <b>ISR TF Initiative</b>.</li> </ul>									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**DEFENSE-WIDE DECREASES** **-66,698**

<b><u>Operation and Maintenance, Defense-Wide, 10/10</u></b>							<b><u>-11,508</u></b>	
Defense Legal Services Agency	42,461		157,461		<b>-11,508</b>		145,953	

Explanation: Funds are available due to less costly court activity than anticipated in both habeas corpus litigation (Federal District Courts) and for Office of Military Commissions litigation.

<b><u>Procurement, Defense-Wide, 10/12</u></b>							<b><u>-12,000</u></b>	
<b><u>Budget Activity 2: Special Operations Command</u></b>								
STUASLO	24,185		24,185		<b>-12,000</b>		12,185	

Explanation: There is no longer a validated requirement for the Small (Level 0) Tactical Unmanned Aerial System (STUASLO) related UAS turrets/payloads, other sensor systems, and contingency items. Funds are available for higher priority requirements. This is a **MIP project** and **ISR TF Initiative**.

<b><u>Overseas Contingency Operations Transfer Fund, 10/X</u></b>							<b><u>-43,190</u></b>	
Public Law 111-118	5,000,000		400,000		<b>-43,190</b>		356,810	

Explanation: The Overseas Contingency Operations Transfer Fund is available for expenses directly relating to overseas contingency operations by United States military forces. The funds will be transferred to the U.S. Marine Corps to procure urgently needed equipment in support of Operation Enduring Freedom (OEF).

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART III – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2009 REPROGRAMMING INCREASES:** **+259,514**

**ARMY INCREASES** **+177,400**

**Aircraft, Procurement, Army, 09/11** **+105,300**

Budget Activity 1: Aircraft

CH-47 Helicopter	37	695,658	37	695,658	2	+71,000	39	766,658
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Explanation: Funds are required to procure two new build CH-47F helicopters, accelerating CH-47F modernization.

UH-60 Blackhawk (MYP)	66	971,959	66	971,959	+16,000	66	987,959
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Explanation: Funds are required for the incorporation of the Full Authority Digital Engine Control (FADEC) system within the UH-6M configuration. This non-recurring engineering funding will support the Black Hawk MYP modernization through technology migration into the existing HH-60M and UH-60M fleets. The FADEC system improves engine responsiveness and increased engine reliability. The FADEC system will replace mechanical engine controls with dual digital controls.

Budget Activity 4: Support Equipment and Facilities

Air Traffic Control	122,413	122,413	+18,300	140,713
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Explanation: These funds are required to procure the Army Airfield Automation System (AAAS). The current weather dissemination system (fielded by the U.S. Air Force) is to be discontinued because of network security requirements. Unlike the current system, the AAAS displays weather information with the network-based Joint Environmental Tool Kit. The AAAS also consolidates a range of monitoring, control, and information management functions in an Air Traffic Control Facility. Current Air Traffic Control funds are insufficient to meet this additional requirement.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

<b><u>Other Procurement, Army, 09/11</u></b>					<b><u>+38,000</u></b>			
<b><u>Budget Activity 2: Communications and Electronics</u></b>								
Knight Family	154,412		154,412		<b>+38,000</b>		192,412	

Explanation: Funds are required to procure 20 M1200 Armored Knight (AK) Systems consisting of the Knight Armored Security Vehicle (ASV) Chassis, Fire Support Sensor System (FS3), and all Government Furnished Materials. The M1200 AK provides 360 degree armored protection to Combat Observation Lasing Teams (COLT). The system uses the ASV chassis with Add-on-Armor and Fragmentation Kits installed. Due to the ASV contract ending in FY 2011, the Knight program needs to procure these additional systems prior to the industrial base shutting down in order to synchronize the buy with the last year of the ASV Chassis contract. Funding will permit the program to achieve its Army Acquisition Objective (AAO) of 465 M1200 AK vehicles resulting in cost savings, increased combat power, greater soldier survivability, and increased reconnaissance capabilities for five Heavy Brigade Combat Teams (HBCT). Ultimately this system keeps soldiers safer and enables an acceptable protection level in theater for COLT.

<b><u>Research, Development, Test, and Evaluation, Army, 09/10</u></b>					<b><u>+34,100</u></b>			
<b><u>Budget Activity 5: System Development and Demonstration</u></b>								
<b><u>PE 0604854A Artillery Systems – EMD</u></b>								
	32,261		32,261		<b>+34,100</b>		66,361	

Explanation: Funds are required to support the tasks associated with the development, procurement and fabrication of four prototype Self Propelled Howitzers and one Carrier Ammunition, Tracked (CAT).

<b><u>NAVY INCREASES</u></b>					<b><u>+5,560</u></b>			
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<b><u>Procurement, Marine Corps, 09/11</u></b>					<b><u>+1,854</u></b>			
<b><u>Budget Activity 6: Engineer and Other Equipment</u></b>								
Field Medical Equipment	34,337		34,337		<b>+1,854</b>		36,191	

Explanation: Funds are required to support the reorganization of the Medical Battalions. Reorganization will provide more mobile, scalable, and adaptable treatment facilities such as Forward Resuscitative Surgery Suite (FRSS) and Shock Trauma Platoons (STP) as far forward as possible in the battlefield to meet USMC warfighting requirements. These are critical need items for Operation Enduring Freedom.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>						<b><u>+3,706</u></b>			
<b><u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u></b>									
<b><u>PE 0603581N Littoral Combat Ship (LCS)</u></b>									
		362,037		362,037		<b>+3,706</b>		365,743	
<b><u>Explanation:</u></b> Additional funds are required for higher than anticipated trial card corrections and increased work scope in the Industrial Post Delivery Availability of LCS 2.									
<b><u>AIR FORCE INCREASES</u></b>						<b><u>+67,540</u></b>			
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>						<b><u>+11,840</u></b>			
<b><u>Budget Activity 7: Aircraft Support Equipment and Facilities</u></b>									
<b><u>B-2A Post Production Support</u></b>		36,683		36,683		<b>+11,840</b>		48,523	
<b><u>Explanation:</u></b> Funds are required to procure additional equipment for the B-2 Weapon System Support Center System Integration Laboratory (WSSC-SIL) capabilities. Specifically, additional funds will procure non-stock listed piece parts, Special Test Equipment (STE) and peculiar support equipment.									
<b><u>Missile Procurement, Air Force, 09/11</u></b>						<b><u>+30,000</u></b>			
<b><u>Budget Activity 4: Missile Spares and Repair Parts</u></b>									
<b><u>Replenishment Spares and Repair Parts Missile Replenishment Spares and Repair Parts</u></b>									
		17,243		34,717		<b>+23,000</b>		57,717	
<b><u>Explanation:</u></b> Funds are required for Mod 7 instrumentation to support Minuteman III Force Development Evaluation test flights; qualification and production of a new Pin Puller to support fleet replacement effort; replacement silver-zinc batteries for the Mk21; Reentry System Test Set spares; and to address other sparing issues.									
<b><u>Budget Activity 5: Other Support</u></b>									
<b><u>Evolved Expendable Launch Vehicle (Space)</u></b>									
		1,353,278		1,334,283		<b>+7,000</b>		1,341,283	
<b><u>Explanation:</u></b> Funds are required to cover a funding shortfall on the Evolved Expendable Launch Vehicle (EELV) Launch Capabilities contract caused by increased cost of propellants supporting the National Launch Forecast (NLF).									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b>	
							Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Research, Development, Test, and Evaluation, Air Force, 09/10</u></b>					<b>+25,700</b>			
<b><u>Budget Activity 4: Advanced Component Development &amp; Prototypes</u></b>								
<b><u>PE 0604857F Operationally Responsive Space</u></b>								
	196,697		222,450		<b>+15,700</b>		238,150	

Explanation: Funding is required to maintain program schedule in support of the USCENTCOM urgent need for Intelligence, Surveillance, and Reconnaissance (ISR) capability. During FY 2010, the program will complete fabrication of flight hardware, integrate key components including payload and modular bus, complete integration and test activities, and integrate the space vehicle with the Minotaur I launch vehicle in preparation for the planned November 2010 launch. Without additional funding, the program will not be able to meet USCENTCOMs need for December 2010 Initial Operational Capability (IOC). This requirement was approved in FY 10-11 PA March 2010 request; however, corresponding sources were not approved.

<b><u>Budget Activity 5: System Development and Demonstration</u></b>								
<b><u>PE 0604602F Armament Ordnance Development</u></b>								
	2,089		2,089		<b>+3,000</b>		5,089	

Explanation: Funds are required to complete baseline Universal Armament Interface (UAI) capability, including MIL-STD 1760 air-to-ground capability, weapon data link, global positioning satellite, common launch acceptable region, common mission planning component and ability to test/certify UAI compliance on a number of platforms.

<b><u>Budget Activity 7: Operational System Development</u></b>								
<b><u>PE 0305159F Defense Reconnaissance Support Activities (SPACE)</u></b>								
					<b>+7,000</b>			

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover. This is a **MIP project**.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>DEFENSE-WIDE INCREASES</u></b>						<b><u>+9,014</u></b>			
<b><u>Procurement, Defense-Wide, 09/11</u></b>						<b><u>+4,214</u></b>			
<b>Budget Activity 2: Special Operations Command</b>									
SOF Intelligence Systems		64,057		66,448		+360		66,808	
<b><u>Explanation:</u></b> Funds are required to procure Joint Threat Warning System precision geo-location equipment items. This is a <b>MIP project</b> .									
MK 8 MOD1 SEAL Delivery Vehicle		7,040		7,040		+303		7,343	
<b><u>Explanation:</u></b> Funds are required to support the procurement of material for parts obsolescence, modifications and technology refresh upgrades, engineering field changes providing current and future benefit to SOF Underwater Systems.									
Mission Training and Preparation Systems		36,044		36,044		+155		36,199	
<b><u>Explanation:</u></b> Funds are required to procure upgraded projectors and image generators for integration of Night Vision Goggle (NVG) capability on the U-28 mission training device. This simulator upgrade will significantly enhance the effectiveness of the critical training of pilots using NVGs. This modification is required to enable and maintain simulator and operational aircraft concurrency.									
SOF Operational Enhancements		320,300		320,300		+1,549		321,849	
<b><u>Explanation:</u></b> Funds are required for a classified program. The details are classified and will be provided under separate cover.									
Combat Mission Requirements		19,941		19,941		+1,847		21,788	
<b><u>Explanation:</u></b> Funds are required to procure and install 14 Mobile Mine Detector systems in support of a Combat Mission Needs Statement approved for special operations warfighter.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 09/10</u></b> <b>+4,800</b>								
<b><u>Budget Activity 6: RDT&amp;E Management and Support</u></b>								
<b>PE 0605200D8Z General Support to USD (Intelligence)</b>								
	4,379		16,370		+4,800		21,170	

Explanation: Funds are required for contracting and engineering support for integrating and customizing software applications for mission specific forensics and advanced exploitation tools that span from tactical to strategic operations. As the sheer volume of adversaries’ multimedia content increases, automated tools are required to assist in categorizing and analyzing data during Sensitive Site Exploitation / raids. A unique opportunity exists to apply leading edge research and development efforts to get ahead of current adversarial capabilities. This is a **MIP project**.

**PART III – FY 2009 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2009 REPROGRAMMING DECREASES:</u></b>	<b><u>-259,514</u></b>
<b><u>ARMY DECREASES</u></b>	<b><u>-177,400</u></b>
<b><u>Other Procurement, Army, 09/11</u></b>	<b><u>-177,400</u></b>
<b><u>Budget Activity 1: Tactical and Support Vehicle</u></b>	
Armored Security Vehicle	256,732
318,732	-62,000
318,732	49,277

Explanation: Funds are available due to slower than programmed execution. Program will reach its acquisition objective with the FY 2011 funding. Funds can be used for other priorities with no impact to program.

Semitrailer, Tankers	74,277	74,277	-25,000	49,277
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Explanation: Funds are available because the acquisition objective has been met and the program has no requirement for funding in the out years. Funds can be used for other priorities with no impact to the program.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Modification of In-Service Equipment**

	494,612	494,612	<b>-23,000</b>	471,612
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Explanation: Funds are available due to a change in the HMMWV Up-Armor process. HMMWV Up-Armor is no longer a requirement of this line. HMMWVs now come off the production line Up-Armored.

**Budget Activity 2: Communications and Electronics Equipment**

Night Vision Devices	449,708	449,708	<b>-33,300</b>	416,408
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Explanation: Funds are available as a result of the slow execution of the program and excessive unobligated dollars in prior years. Funding can be used to cover higher priority requirements with no impact to program.

**Budget Activity 3: Other Support Equipment**

Tactical Bridging	256,653	256,653	<b>-34,100</b>	231,553
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Explanation: Funds are available due to late contract awards. The Rapidly Emplaced Bridge System contract award is scheduled for October FY 2011 and the Dry Support Bridge contract award is scheduled for December FY 2011. Funds can be used for higher priority programs.

**NAVY DECREASES** **-10,360**

**Procurement, Marine Corps, 09/11** **-1,854**

**Budget Activity 4: Communications and Electronics Equipment**

Air Operations C2 Systems	29,289	29,289	<b>-1,854</b>	27,435
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Explanation: Funds are available due to reductions associated with the Battlefield Target Identification Device, a joint effort with the Army. Vehicle-to-vehicle combat ID technology efforts will not be pursued at this time.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Research, Development, Test, and Evaluation, Navy, 09/10</u></b>						<b><u>-8,506</u></b>			
<b><u>Budget Activity 7: Operational Systems Development</u></b>									
<b>PE 0307207N Aerial Common Sensor</b>									
		34,235		34,235		-4,800		29,435	
<b><u>Explanation:</u></b> Funds are available due to better than expected cost savings created after a program restructuring. Program is completing a multi-INT aircraft study to address current and emerging challenges. Results of the Alternative of Analysis (AoA) will be completed in the 3 <sup>rd</sup> quarter of FY 2010.									
<b>PE 0201221N Strategic Sub &amp; Wpns Sys Supt</b>									
		96,777		96,777		-3,706		93,071	
<b><u>Explanation:</u></b> Funds are no longer required as a result of the termination of the Palletized Protection System contract, which was cancelled as a result of cost overruns.									
<b><u>AIR FORCE DECREASES</u></b>						<b><u>-67,540</u></b>			
<b><u>Aircraft Procurement, Air Force, 09/11</u></b>						<b><u>-27,317</u></b>			
<b><u>Budget Activity 3: Trainer Aircraft</u></b>									
<b>JPATS</b>									
		27,579		27,579		-212		27,367	
<b><u>Explanation:</u></b> Funds are available because funding originally provided to correct T-6 engine deficiencies for in-service aircraft is no longer required. The contractor has assumed responsibility for this corrective action.									
<b><u>Budget Activity 4: Other Aircraft</u></b>									
<b>Predator UAV</b>									
		215,200		215,200		-1,390		213,810	
<b><u>Explanation:</u></b> Funds are available due to the restructuring of the program following the decision to transition to the MQ-9 Reaper and subsequent rescission. This is a <b>MIP project</b> .									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Budget Activity 5: Modification of Inservice Aircraft**

B-2A	298,246	298,246	-2,013	296,233
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Explanation: Funds are available due to delays in the Low Observable Supportability Modification program.

C-130 Mods	545,022	545,022	-17,442	527,580
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Explanation: Funds are available within the C-130 Avionics Modernization Program (AMP) due to program delays caused by a revised acquisition strategy for the production phase. The revised acquisition strategy now procures 2 Low Rate Initial Production kits with FY 2009 funds instead of the previously planned 6 kits.

**Budget Activity 7: Aircraft Support Equipment and Facilities**

Other Production Charges	1,178,411	1,093,902	-4,100	1,089,802
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Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

Other Aircraft	48,461	37,961	-2,160	35,801
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Explanation: Funds are available due to F-16 Mission Training Center (MTC) contract award at an amount less than original program office estimate. The F-16 MTC procurement contract is fully funded. Funds are excess to program needs.

**Missile Procurement, Air Force, 09/11** **-22,823**

**Budget Activity 3: Modification of Inservice Missiles**

MM III Modifications	295,479	284,454	-2,300	282,154
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Explanation: Funds are available due to favorable contract negotiations of Minuteman III modification programs.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Air Launch Cruise Missile	10,120	10,118	<b>-4,130</b>	5,988
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Explanation: Funds are available due to deferment of MAJCOM requirements for the Conventional/Air Launched Cruise Missile Test Instrumentation Kit (CATIK) modification program. Deferment is required to allow MAJCOM time to address flight testing requirements as the program moves forward with sustainment efforts out to FY 2030.

Budget Activity 5: Other Support Equipment

SBIR High (Space)	466,456	466,456	<b>-7,000</b>	459,456
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Explanation: Funds are available due to slower than expected obligations on the SBIRS program. Obligations are late due to delays in the development and delivery or systems as well as late and poor quality proposals from contractors. Funds are available for higher priority operational needs without adversely affecting the program. This is a **MIP project**.

Global Positioning (Space) - Advance Procurement (CY)

	2,393	2,393	<b>-2,393</b>	-
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Explanation: Funds are available as a result of the GPS IIIA program re-phasing. The GPS IIIA advance procurement now begins in FY 2011 making these procurement funds early to need.

Medium Launch Vehicle (Space)	5,739	37,739	<b>-7,000</b>	30,739
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Explanation: Funds are available due to favorable contract close-out negotiations. Final contract price is \$7.0 million less than estimated. The Delta II program transferred to NASA after August 17, 2009, GPS IIRM-21 last launch.

Other Procurement, Air Force, 09/11

**-7,000**

Budget Activity 3: Electronics and Telecommunications Equipment

NAVSTAR GPS Space	19,319	14,297	<b>-7,000</b>	7,297
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Explanation: Funds are available because they are early to need. After the extended competition and contract award of the Operational Control Segment (OCX) contract the program was re-phased. OCX equipment purchases now begin in FY 2014.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>		
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA		
							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Research, Development, Test, and Evaluation, Air Force, 09/10</u></b>							<b><u>-10,400</u></b>		
<b><u>Budget Activity 5: System Development &amp; Demonstration</u></b>									
PE 0604226F B-1B		142,643		151,855		-1,381		150,474	
<b><u>Explanation:</u></b> Funds are available due to lower than anticipated costs associated with the B-1 16-Carry Adapter Weapons Initiative demonstration. This is a congressional special interest item.									
PE 0604329F Small Diameter Bomb (SDB)		126,324		126,324		-2,300		124,024	
<b><u>Explanation:</u></b> Funds are available due to a change in acquisition strategy that caused a 6-month delay in the request for proposal release and a corresponding delay to contract award.									
PE 0605277F CSAR-X RDT&E		139,927		28,327		-4,728		23,599	
<b><u>Explanation:</u></b> Funds are available due to the cancellation of the Combat Search and Rescue Replacement Vehicle (CSAR-X) program. There is no impact to the program. The remaining program funds will be used for termination related costs, acquisition planning, studies and analysis, and program office support.									
<b><u>Budget Activity 7: Operational Systems Development</u></b>									
PE 0207424F Evaluation and Analysis Program							<b>-358</b>		
<b><u>Explanation:</u></b> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
PE 0305114F Air Traffic Control, Approach, & Landing System (ATCALs)		10,838		10,838		-500		10,338	
<b><u>Explanation:</u></b> Funds are available due to reduced Advisory and Assistance Service (A&AS) support for on-going Deployable Air Traffic Control and Landing System (ATCALs) development efforts. This source does not decrement any Congressional special interest item.									



<b>Subject:</b> Omnibus 2010		<b>DoD Serial Number:</b>
<b>Appropriation Title:</b> Various Appropriations		FY 10-14 PA
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

requirement for a SOF-unique executable project. Funds are available for higher command priorities. This is a congressional special interest item.

Budget Activity 7: Operational Systems Development

PE 1160488BB SOF PSYOP	11,928	11,928	<b>-1,549</b>	10,379
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Explanation: Funds are available because based on execution reviews can be reprogrammed to higher priority requirements without significant impact to supported programs.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART IV – FY 2009 SPECIAL TRANSFER AUTHORITY (Section 9203)**

<b><u>FY 2009 REPROGRAMMING INCREASE:</u></b>	<b><u>+79,280</u></b>
<b><u>Aircraft Procurement, Army, 09/11</u></b>	<b><u>+79,280</u></b>
<u>Budget Activity 2: Modification of Aircraft</u>	
Utility Helicopter MODS	110,191
30,911	30,911
+79,280	

Explanation: Funds are required for the following:

- \$33.55 million to procure the Forward Looking Infrared Radar) responding to SECDEF/SECARMY emphasis on improving MEDEVAC response times and soldier protection in the Overseas Contingency Operations (OCO) area of responsibility (AOR).
- \$4.0 million to fund non recurring engineering for the Pilot Locating System (PLS) for a new technology insertion within the existing UH-60 A/L MEDEVAC fleet.
- \$4.93 million to procure the Auxiliary Power Unit Barrier Filters extending component life on the UH-60 fleet.
- \$36.8M million to procure the Crashworthy Extended Fuel System.

<b><u>FY 2009 REPROGRAMMING DECREASE:</u></b>	<b><u>-79,280</u></b>
<b><u>Other Procurement, Army, 09/11</u></b>	<b><u>-79,280</u></b>
<u>Budget Activity 1: Tactical and Support Vehicle</u>	
<u>Modification of In-Service Equipment</u>	
494,612	494,612
-79,280	415,332

Explanation: Funds are available due since validated and approved documents were not received for tactical wheeled vehicles. Execution of funds is delayed for the modification of multiple improvements that were projected for the tactical wheeled vehicle fleets.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART V – FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2008 REPROGRAMMING INCREASES:** **+113,261**

**ARMY INCREASES** **+55,400**

**Aircraft Procurement, Army, 08/10** **+28,100**

Budget Activity 2: Modification of Aircraft

CH-47 Cargo Helicopter MODS (MYP)

	1,162,455	1,162,455	<b>+10,100</b>	1,172,555
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Explanation: Funds are required to upgrade CH-47 flight proficiency simulators to the current modernized cockpit configuration and complete digital parts marking for enhanced logistical support operations. The digital parts marking effort supports a DoD mandate to mark any part deemed a safety item or in excess of \$5,000. This effort supports parts marking of the legacy fleet as these aircraft go through reset. These funds can be executed within the current fiscal year.

Budget Activity 2: Modification of Aircraft

AH-64 Apache MODS	860,810	860,810	<b>+18,000</b>	878,810
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Explanation: Funds are required to complete the Target Acquisition Designation System (TADS) interim upgrades until AH-64 modernization is complete. These funds can be executed within the current fiscal year.

**Procurement of Ammunition, Army, 08/10** **+27,300**

Budget Activity 2: Ammunition Production Base Support

Conventional Munitions Demilitarization, All Types

	134,342	134,342	<b>+27,300</b>	161,642
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Explanation: Funds are required to demilitarize unserviceable ammunition stocks. Growth of the demilitarization stockpile is having an adverse impact on ammunition storage and is affecting the ability to efficiently out-load ammunition in support of current operations. These funds can be executed within the current fiscal year.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA		
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes		
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>AIR FORCE INCREASES</u></b>							<b><u>+48,225</u></b>		
<b><u>Aircraft Procurement, Air Force, 08/10</u></b>							<b><u>+37,581</u></b>		
<b>Budget Activity 1: Combat Aircraft</b>									
F-22A		3,572,427		3,498,103		+37,581		3,535,684	
<b>Explanation:</b> Funds are required to procure 3 F-22 whole spare engines. Engine availability models, based on user operational scenarios, indicate a requirement for 104 total whole engine spares to sustain the F-22 fleet over its life (~2032). The current program funds only 65 whole engine spares. The engines required are initial spares and will be available for use immediately upon delivery to squadrons to maintain unit operational readiness.									
<b><u>Missile Procurement, Air Force, 08/10</u></b>							<b><u>+10,644</u></b>		
<b>Budget Activity 2: Other Missiles</b>									
Sidewinder (AIM-9X)		52,334		52,334		+10,644		62,978	
<b>Explanation:</b> Funds are required to help bridge the gap between the Combat Air Force (CAF) requirements of 5,097 AIM-9X missiles and current deliveries to date (~1400). Infusion of funds will also mitigate the likelihood of potential costs increases associated with the current Minimum Sustaining Rate (MSR) buy strategy.									
<b><u>DEFENSE-WIDE INCREASES:</u></b>							<b><u>+9,636</u></b>		
<b><u>Procurement, Defense-Wide, 08/10</u></b>							<b><u>+9,636</u></b>		
<b>Budget Activity 2: Special Operations Command</b>									
SOF Operational Enhancements		458,587		458,587		+3,212		461,799	
<b>Explanation:</b> Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.									
Small Arms and Weapons		197,078		197,078		+2,463		199,541	
<b>Explanation:</b> Funds are required to procure 173 AN/PVS-15A binoculars and 188 Clip-on Thermal Imagers (COTI) with additional COTI brackets. When the AN/PVS-15A and COTI are used together they provide both night vision and thermal capabilities. These capabilities significantly									



<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>Other Procurement, Army, 08/10</u></b>						<b><u>-28,100</u></b>			
<b><u>Budget Activity 1: Tactical and Support Vehicles</u></b>									
<b><u>Modification of In-Svc-Equipment</u></b>									
		1,101,594		1,101,594		<b>-13,956</b>		1,087,638	
<b><u>Explanation:</u></b> Funds are available due to a change in the HMMWV Up-Armor process. HMMWV Up-Armor is no longer a requirement of this line. HMMWVs now come off the production line Up-Armored.									
Tactical Trailer/Dolly Sets		239,317		239,317		<b>-14,144</b>		225,173	
<b><u>Explanation:</u></b> Funds are available because acquisition objective has been met. When fielding is complete, requirements for Active, Reserve and National Guard will be satisfied.									
<b><u>AIR FORCE DECREASES</u></b>						<b><u>-48,225</u></b>			
<b><u>Aircraft Procurement, Air Force, 08/10</u></b>						<b><u>-37,961</u></b>			
<b><u>Budget Activity 2: Airlift Aircraft</u></b>									
C-17A (MYP)		3,580,459		3,580,459		<b>-4,661</b>		3,575,798	
<b><u>Explanation:</u></b> Funds are available from the C-17aircraft buy (+15 aircraft) as a result of favorable negotiations with the contractor. This is a congressional special interest item.									
<b><u>Budget Activity 5: Modification of Inservice Aircraft</u></b>									
C-130J Mods		61,838		61,838		<b>-23,100</b>		38,738	
<b><u>Explanation:</u></b> Funds are available because actual contractor proposals submitted were at values less than the original program office estimate. The program is currently in competitive source selection, but the closeness in price of all proposals frees up excess funds without presupposing the contract award winner. The contract will be awarded July 2010.									

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b>	
<b>Appropriation Title:</b> Various Appropriations							FY 10-14 PA	
							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

**Budget Activity 7: Aircraft Support Equipment and Facilities**  
 Other Production Charges                      798,563                      831,424                      **-900**                      830,524

Explanation: Funds are required for a classified program. The details are classified (other) and will be provided under separate cover.

C-130 Post Production Support      19,198                      16,814                      **-9,300**                      7,514

Explanation: Funds are available due to a lack of qualified C-130 Post Production Support sources and/or vendor opportunities to meet Support Equipment requirements. This shortfall was filled by on-hand assets already owned by the Air Force. Funds are available without impact to this program.

**Procurement of Ammunition, Air Force, 08/10**                      **-4,961**  
Budget Activity 1: Ammunition  
 Spares and Repairs Parts                      4,694                      4,694                      **-2,100**                      2,594

Explanation: Funds are available due to lower than anticipated demand for munitions replenishment spares and repair parts.

Fuzes                      70,767                      70,767                      **-2,861**                      67,906

Explanation: Funds are available due to production line issues. The contractor has not been able to pass First Article Test for the FMU-143 fuze, therefore the production contract will not be awarded until FY 2011. This is a congressional special interest item and there is no impact to the item.

**Missile Procurement, Air Force, 08/10**                      **-3,603**  
Budget Activity 3: Modification of Inservice Missiles  
 Air Launch Cruise Missile                      10,043                      10,043                      **-791**                      9,252

Explanation: Funds are available due to deferment of MAJCOM requirements for the Conventional/Air Launched Cruise Missile Test Instrumentation Kit (CATIK) modification program. Deferment is required to allow MAJCOM time to address flight testing requirements as the program moves forward with sustainment efforts out to FY 2030.

<b>Subject:</b> Omnibus 2010						<b>DoD Serial Number:</b> FY 10-14 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Budget Activity 4: Missile Spares and Repair Parts</b>									
Initial Spares and Repair Parts		47,466		48,151		-2,500		45,651	
<u>Explanation:</u> Funds are available as a result of favorable contract negotiations resulting in lower spares pricing.									
<b>Budget Activity 5: Other Support</b>									
Global Positioning (Space) - Advance Procurement (CY)									
		10,032		10,032		-312		9,720	
<u>Explanation:</u> Funds are available as a result of the GPS IIIA program re-phasing. The GPS IIIA advance procurement now begins in FY 2011 making these procurement funds early to need.									
<b>Other Procurement, Air Force, 08/10</b>						<b><u>-1,700</u></b>			
<b>Budget Activity 3: Electronics and Telecommunications Equipment</b>									
Modifications (COMSEC)		1,516		1,516		-1,200		316	
<u>Explanation:</u> Funds are available because Communications Security (COMSEC) modification requirements for FY 2008 have been completely satisfied. Remaining funds are excess to need.									
NAVSTAR GPS Space		13,981		13,704		-500		13,204	
<u>Explanation:</u> Funds are available due to the Air Force decision to utilize standardized training equipment in lieu of the FY 2008 New Start for the Positional Training Emulator (PTE).									
<b><u>DEFENSE-WIDE DECREASES</u></b>						<b><u>-9,636</u></b>			
<b><u>Procurement, Defense-Wide, 08/10</u></b>						<b><u>-9,636</u></b>			
<b>Budget Activity 2: Special Operations Command</b>									
CV-22 SOF MOD		373,919		373,919		-3,027		370,892	
<u>Explanation:</u> Funds are available because the initial spares contract negotiations are taking longer than expected. Delay is due to the switch in contracting type to fixed-price definitized contracts. This change has driven negotiations down to the sub-vendor level, which delayed the original contracting timelines.									

<b>Subject:</b> Omnibus 2010		<b>DoD Serial Number:</b> FY 10-14 PA
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Advanced SEAL Delivery System	8,549	8,549	<b>-3,809</b>	4,740
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Explanation: Funds are available because due to a lithium battery fire to the ASDS platform in 2008, USSOCOM has decided not to repair the ASDS platform. Funds are available for higher priority requirements without significant impact to supported programs.

SOF Tanker Recapitalization	78,338	78,338	<b>-2,773</b>	75,565
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Explanation: Funds are available because the Air Force identified service common items that had been previously identified as SOF unique. Funds are available for higher priority requirements without significant impact to supported programs.

Aircraft Support	598	598	<b>-27</b>	571
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Explanation: Funds are available because of a reduced requirement for multiple platform support equipment items identified. Funds are available for higher priority requirements without significant impact to supported programs.

<b>Subject:</b> Omnibus 2010							<b>DoD Serial Number:</b> FY 10-14 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART VI– FY 2008 SPECIAL TRANSFER AUTHORITY (Section 9103)**

**FY 2008 REPROGRAMMING INCREASE:** **+24,509**

**Procurement, Defense-Wide, 08/10** **+24,509**

<u>Budget Activity 2: Special Operations Command</u>				
SOF Ordnance Replenishment	84,246	84,246	<b>+24,509</b>	108,755

Explanation: Supplemental funds are required to replenish Special Operations Precision Guided Munitions for Dragon Spear and other aviation ammunition expended in ongoing operations.

**FY 2008 REPROGRAMMING DECREASE:** **-24,509**

**Procurement, Defense-Wide, 08/10** **-24,509**

<u>Budget Activity 2: Special Operations Command</u>				
CV-22 SOF MOD	373,919	373,919	<b>-22,009</b>	351,910

Explanation: Supplemental funds are available because USSOCOM decided not to procure more Interim Defensive Weapons System Kits. Funds are available for higher priority requirements without significant impact to supported programs.

SOF Tanker Recapitalization	78,338	78,338	<b>-2,500</b>	75,838
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Explanation: Funds are available because supplemental cost savings associated with Increment 2 contract renegotiations was identified. Funds are available for higher command priority requirements without significant impact to supported programs.